



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHGA GUUD EE DOWLADDA

WARBIXIN MAALIYADEEDKA SANNADKA KU DHAMAADAY 31 DECEMBER 2024

Canshuurta	2020	2021	2022	2023	2024
Canshuurta Dakhliga, iyo Faa'iidada	16,154,238	15,789,362	18,662,241	24,384,014	36,170,675
Canshuurta Agabka iyo Adeega	21,293,612	23,429,410	32,778,666	38,614,823	51,419,944
Canshuurta Furdada	91,054,110	108,974,991	116,169,148	154,082,799	168,875,350
Canshuuraha Kale	11,027,257	14,573,148	14,081,788	7,550,126	10,297,947
Jumlah Dakhliga Canshuurta	\$139,529,217	\$162,766,910	\$181,691,842	\$224,631,762	\$266,763,916

April 2025

WARBIXIN MAALIYADEEDKA

Sannadka 1^{da} Janaayo – 31^{da} December 2024

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIIYAHHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIIYAHHA GUUD

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Han. Lam#: XHG/HG582/2025

Taariikh: 30/06/2025

Ku: Guddoomiyaha Shacabka, BJFS
Guddoomiyaha Aqalka Sare, BJFS
Muqdisho, Soomaaliya

**Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya, Sannad
Maaliyadeedka Dhammaaday 31^{da} December, 2024**

Mudanayaal,

Waxa aan u sameynay Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya (DFS) ee sannad-maaliyadeedka dhammaaday 31^{da} December, 2024 si waafaqsan Qodobka 5 (5) ee Sharciga Xafiiska Hantidhowrka Guud ee Jamhuuriyadda Federaalka Soomaaliya (JFS), Sharci Lr. 14, 2023, Qodobka 45 (3) ee Sharciga Maareynta Maaliyadda Guud, Sharci Lr. 17, 2019 iyo Heerka Caalamiga ah ee Xisaabaadka Dowladda (IPSAS¹) ee lacagaha caddaanka ah.

Waxaa sharaf noo ah in aan kula wadaagno Baarista Warbixinta Maaliyadeed ee Dowladda Federaalka Soomaaliya (DFS) sida ku faah-faahsan bogga 5 - 15 oo la xiriiirta warbixin maaliyadeedka DFS ee ku lifaaqan boggaga 36 - 56.

Lifaaqyada dheeraadka ah ee 1, 2, 3, 4, 5, 6, & 7 iyo qoraallo sharraxaad ah ayaa ku jira boggaga 57 - 94 kuwaas oo uu nala soo wadaagay Xisaabiyaha Guud ee DFS, sidoo kale, waxaa ku lifaaqan qoraalka Wasiirka Wasaaradda Maaliyadda, qoraal ku saabsan mas'uuliyadaha shaqo iyo faallo guud oo aanan baarin sidoo kalana aanan fikrad ka bixin.

Baaxadda iyo mas'uuliyadda cidda go'aanka leh

Madaxbannaanida iyo mas'uuliyadaha Xafiiska Hantidhowrka Guud waxaa lagu ilaaliyay Qodobka 114 ee Dastuurka Ku-meelgaarka ah ee JFS, Qodobada 5, 6, 7, 8, 9 iyo 10 ee Sharciga Xafiiska Hantidhowrka Guud ee JFS (Sharci Lr. 14, 2023) iyo Qodobbada 11 iyo 45 (3) ee Sharciga Maareynta Maaliyadda Guud (Sharci Lr. 17, 2019), waxa aan baarista u sameynay si waafaqsan Heerka Hay'adaha Hantidhowrada Guud ee Caalamiga ah kuwaas oo magacooda afka qalaad loogu soo gaabiyo "ISSAIs²". Heerkan caalamiga ah waxa uu dhigayaa in baarista loo qorsheeyo loona fuliyo si lagu gaaro hubanti macquul ah (reasonable assurance), in dhammaan waxyaabaha halbeegga leh loogu soo bandhigay warbixin maaliyadeedka sannadlaha si sax ah.

Hannaanka loo maray baarista waxaa ka mid ah:

- Dib-u-eegis iyo tijaabin lagu sameeyay caddeymaha taageeraya caddadka lacagaha iyo waxyaabaha lagu soo bandhigay warbixinta maaliyadeed;

¹ Cash Basis International Public Sector Accounting Standards (IPSAS)
² International Standards of Supreme Audit Institutions

- Qiimeyn lagu sameeyay siyaasad-xisaabeedyada ay hay'addu adeegsatay iyo qiyaasaha muhiimka ah ee uu sameeyo maamulka;
- Dersid guud oo lagu sameeyay soo bandhigidda warbixinta maaliyadeed; iyo
- Tijaabinta u hoggaansanaanta sharciyada iyo xeerarka khuseeya maaraynta maaliyadda guud.

Baarista waxa kale oo ka mid ah qiimeyn iyo tijaabo lagu sameeyay asal ahaanta caddeymaha kaabaya iyo u hoggaansanaantooda ee dhammaan waxyaabaha halbeegga leh ee la xiriira sharciyada iyo xeerarka, gaar ahaan kuwa khuseeya dhaqan gelinta arrimaha maaliyadeed.

Waxyaabaha aan warbixinta baarista maaliyadeed ku dhex tilmaanay waa waxyaabihii aan ku ogaanay baaristii aan sameynay inaga oo ku dadaalnay intii karaan keena ah in aan meel-marino dhammaan ujeeddoyinka lagama maarmaanka ah ee baarista, waxaase suuragal ah in ay jiraan waxyaabo iyo cillado kale oo aysan suuragelin in aan ogaado.

Warbixinta maaliyadeed, joogteynta hubin wax-ku-ool ah iyo u hogaansanaanta shuruucda iyo xeerarka waxa ay mas'uuliyad ka saaran tahay Xafiiska Xisaabiyaha Guud ee DFS, Xafiiska Hantidhowrka Guud waxa ay mas'uuliyaddisu tahay in uu raaciyo warbixinta maaliyadeed ee DFS Aragtida Baarista (Audit Opinion).

Mahad celin,

Waxa aan u mahad-celineynaa mas'uuliyiinta kala duwan ee hay'adaha DFS kuwaas oo la shaqeeyay XHG intii lagu guda jiray baarista sannad maaliyadeedka dhammaaday 31^{da} December, 2024.



Mudane Axmed Ciise Guutaale
Hantidhowraha Guud, JFS

Og: Xisaabiyaha Guud ee Dowladda
Wasiirka Maaliyadda
Ra'iisul Wasaaraha, XFS
Madaxweynaha, JFS

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Xafiiska Hantidhowrka Guud | JFS

Gogoldhig

Sannadihii ugu dambeeyay, Soomaaliya waxay ku tallaabsatay horumar la taaban karo, oo dhinacyo kala duwan leh. Waxa u suurtagashay inay ilaaliso xasilloonida dhaqaalaheeda guud, kor uqaaddo dakhliga gudaha, dejiso shuruuc badan oo muhiim ah, welibana ay dhisto hay'ado lagama maarmaanka u ah Dawladnimada. Waxa kale oo suurtagalay in horumar la taaban karo laga gaaray bartilmaameedyada lagu qeexay Qorshaha Horumarinta Qaranka ee 9-aad kaas oo si guul ah u soo dhamaaday. Guulihii laga gaaray gedi-socodkii dhammaystirka barnaamijka Deyn Cafiska, ayaa iyaguna ahaa guulo waa-wayn oo Qaranka usoo hoyday. Go'aankii deyncafinta oo la gaaray dhammaadkii barnaamijka Deyn Cafiska ayaa hoos u dhigay deymaha Soomaaliya dibadda lagaga lahaa, oo sannadkii 2018 ka ahaa boqolkiiba lixdan iyo afar (64%) waxsoosaarka Dalka (GDP), balse ka noqday wax ka yar boqolkiiba lix (6%) wax soo saarka Dalka (GDP) horaantii ilaa dhammaadkii sannadka 2023.

Marka laga soo tago guulahaas aan kor ku soo xusnay, Soomaaliya waxa ay xaqiijisay in ay si adag ugu hoggaansanto Sharciga Maaraynta Maaliyadda Guud, iyo Xeer-nidaamiyahiisa. Tan iyo sannadkii 2018-kii, Dawladda Federaalka ee Soomaaliya waxay hubisay inay si joogto ah u daabacdo, una faafiso Warbixinada Sannadlaha ah ee baaritaannada maaliyadda iyo u-hoggaansanaanta sharciga kuwaasoo sharcigu waajibiyay. Warbixinnada sida joogtada ah loo daabacay waxaa sidoo kale ka mid ahaa warbixinnada maaliyadeed ee rubuclaha ah iyo kuwa ku aaddan kaalmada caalamiga ah ee Dalku ka helo debadda. Dhammaan warbixinnadan ayaa ahaa kuwo u hoggaansan heerarka xisaabaadka iyo warbixinnada ee caalamka laga aqoonsan yahay. Intaa waxaa dheer, sannadkii 2024 Dawladdu waxay dejisay Xeer-nidaamiyaha Sharciga Xafiiska Hantidhawrka Guud kaasoo faahfaahinaaya, walibana gacan-ka-gaysanaaya dhaqan-gelinta muhiimka ah ee Sharcigaas, si loo hubiyo hufnaanta iyo isla xisaabtanka aasaaska u ah maamulka maaliyadda guud.

Si loo balaariyo tirada cashuur-bixiyaasha, loona dhiirigeliyo u hoggaansanaanta shuruucda canshuuraha iyo dakhliga, Wasaaraddu waxa ay dhaqan gelisay Xeer-maaliyadeedka Ballaarinta Canshuurta Gaddista. Xeer-maaliyadeedkan ayaa ujeedkiisu ahaa ballaarinta noocyada ganacsiyada iyo shirkadaha lagu dabaqayo canshuurta gadidda, taasoo qayb ka ah dadaalka ay Dawladdu wado ee lagu balaarinaayo saldhiga canshuuraha iyo ilaha dakhligu kasoo xaroodo. Inta lagu guda jiray dhaqangelinta Xeer-maaliyadeedkan, Wasaaradda Maaliyadda, oo kaa shanaysa hay'addaha kale ee Dawladda, waxay xaqiijisay in guulo la taaban karo laga gaaro uruurinta canshuurta gaddista.

Waxaa sidoo kale la hubiyay, iyadoo laga duulaayo guulihii la gaaray sanadkii 2023, in lasii adkeeyo u-hoggaansanaanta habraacyada maamulka maaliyadda ee loo dejiyay in lagu maamulo canshuur dhaafka, iyadoo Wasaaradda Maaliyaddu ay soo saartay warbixinno rubucla ah, oo loo gudbiyay Labada Aqal ee Baarlamaanka Federaalka, kaddibna lagu daabacay bogga internetka ee Wasaaradda iyo kan Xafiiska Garyaqaanka Guud ee Dawladda. Intaa waxaa dheer, Wasaaraddu waxay Golaha Wasiiradda (si ubuucda ah) iyo Xafiiska Hantidhawrka Guud (si bille iyo rubucle ah) ugu gudbisay dhammaan macluumaadka ku saabsan canshuur-dhaafyada lasameeyay sanadkii 2024, si kor loogu qaado daahfurnaanta la xiriira maamulka canshuur dhaafyada.

Gabagabadii, waxaan aad ugu mahadnaqayaa Xisaabiyaha Guud iyo hawl-wadeennada Xafiiskiisa ee sida hufan ugu hawlan, una xaqiijiyay inay u diyaariyaan xisaabxirka Dawladda si waafaqsan halbeegyada caalamiga ah ee la aqoonsan yahay, si loogu gudbiyo Hantidhawrka Guud inta lagu guda jiro wakhtiga sharcigu cayimay.

Mahadnaq iyo qadarin,


Xil. Biixi Iimaan Cige
Wasiirka Wasaaradda Maaliyadda



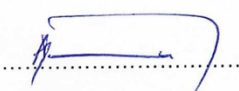
Caddaynta Waajibaadka

Warbixinta maaliyadeed ee sannadka 2024, waxaa loo soo diyaariyay hab waafaqsan sharciga iyo xeernidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 45^{aad} faqradiisa 1^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa: "Xisaabiyaha Guud waa in uu diyaariyo warbixin Maaliyadeedka Sanadeed ee aan baaris marin ee Sanduuqa Mideysan ee Qaranka una gudbiyo Hanti Dhowraha Guud muddo aan afar bilood ka badnayn ka dib dhammaadka sannad maaliyadeedkaas.". Waxa sidoo kale uu qodobka 43^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladdu leedahay nidaam xisaabeedka laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobka kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsanyahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhigaya dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaysa dhaqdhaqaaqyada maaliyadeed ee Dawladda. Hadaba, waxaan halkan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanada maaliyadeed ee Dawladda.

Waxaan sidoo kale qirayaa in xisaabxirka Dawladda Federaalka Soomaaliya ee sannad maaliyadeedka ku dhammaaday 31^{ka} December 2024 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).


Abdirahman Mohamed Anas
Xisaabiyaha Guud ee Dawladda



Faallo Guud

Dulmarka Guud ee Xisaabxirka

Xisaabxirkaan waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta. Sidaas darteed, warbixintani waxa ay khusayaa hawlqabadka Dawladda ee sannad maaliyadeedka ku dhammaaday 31^{ka} December 2024 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si kooban u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ee ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka sannad maaliyadeedka 2024. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isu keenay warbixin maaliyadeedka guud ahaan Wasaaradaha iyo Hay'adaha Dawlada kaddibna soo saaray warbixintaan.

Xisaabxirka sannad maaliyadeedka 2024, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda ee sannadka 2024 kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya iyo dakhliga iyo kharashaadkaa dheeraadka ah oo ay isticmaaleen ha'yadaha dawladda. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), xisaabxirkani waxaa uu khuseeyaa warbixinta dakhliga iyo kharashaadkii ku jiray qiyaasta Miisaaniyadda Dawladda ee sannad maaliyadeedka 2024. Sidoo kale waxa lagu soo daray warbixintaan dakhliga iyo kharashaadka dheeraadka ay ha'yadaha dawladda isticmaaleen intii lagu guda jiray sannad maaliyadeedka 2024.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana lagu soo bandhigay sidii ay ugu suurto galin lahayd Dawladda Federaalka Soomaaliya in ay qaadata go'aanada muhiimka u ah horumarinta danaha dhaqaale iyo guud ahaan istiraatiijiyadaha fog ee qaranka iyo danaha iyo istiraatiijiyadaha qaranka ee muhiimka u ah horumarka dhaqaale ee dalka.

Sidoo kale warbixintaan waxay siinaysa bulshada Soomaaliyeed xogo faahfaahsan oo ku saabsan dakhliga dawladdu heshay iyo meelaaha lagu bixiyey sannad maaliyadeed ku dhammaaday 31^{da} December 2024. Waxayna sare u qaadaysaa daahfurnaanta maaliyadeed iyo islaxisaabtanka hay'adaha dawladda.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga diyaariyay warbixintaan ka eeg faahfaahin tirsinkeedu yahay bogga 43^{aad} ee warbixintaan.

Qaabka iyo Muuqaalada ay ka Kooban tahay Warbixinta

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, xisaabxirkani waxaa loo soo gudbiyay sida ku cad qaybta 1^{aad} ee isla Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

Muuqaalka Lacag Qabashada iyo Lacag Bixinta

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha la qabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadk) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiiminaysaa inta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

Kutalagalka hore (asalka) ee miisaaniyadda waxaa loola jeeda; miisaaniyada ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxaa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha dawladda miisaaniyadooda. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga ama kharashaadka la bixiyey sannad maaliyadeedka ku dhamaaday 31^{da} December 2024.

Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaabxirka Dawladda.

Faahfaahinno la xiriira muuqalada warbixinadda

Faahfaahinnada la socda xisaabxirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku kura warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinada dakhliga la qabtay kharashka la bixiyey sannadaha 2023 iyo 2024.

Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaabxirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda dawladda.

Miisaaniyadda Sannadka 2024

Dhabta iyo Miisaaniyadda Dakhliga ee Sannadka 2024

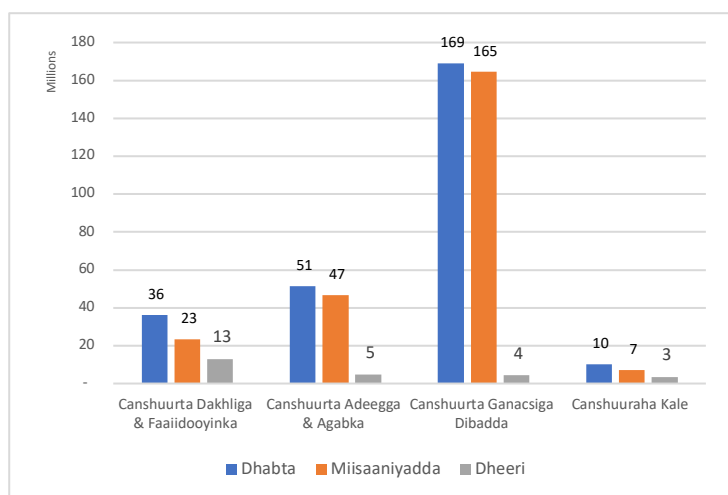
Faah-Faahin	Dhabta 2024	Kutalagalka Hore	%Fulinta
Wadarta Dakhliga Gudaha & Deeqaha Dibada	\$ 912,715,718	\$ 1,040,840,400	88%
Dakhliga Gudaha	369,353,791	346,183,627	107%
Canshuuraha	266,763,916	241,427,153	110%
Canshuurta Dakhliga & Faa'iidooyinka	36,170,675	23,220,403	156%
Canshuurta Adeegga & Agabka	51,419,944	46,640,000	110%
Canshuurta Ganacsiga Dibadda	168,875,350	164,520,000	103%
Canshuuraha Kale	10,297,947	7,046,750	146%
Dakhliyada Kale	102,589,875	104,756,475	98%
DEEQAHA DIBADDA	543,361,927	694,623,255	78%
Kab Miisaaniyadeed	186,892,475	184,967,520	101%
Kab Mashaariic	356,469,452	509,655,735	70%
Xaraashka Hantida Maguurtada ah	0	33,518	0%

Shaxda 1^{aad}: Dhabta iyo Miisaaniyadda Dakhliga Dawladda, 2024

Sida ka muuqata shaxda 1^{aad}, waxaa la helay dakhli dhan \$913M oo u dhiganta **88%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2024. Dakhliga Gudaha waxaa la helay **\$369M** oo u dhiganta **107%** miisaaniyada sannadka 2024, halka deeqaha dibadda la helay **\$543M** oo u dhiganta **78%** odoroskii deeqaha dibadda ee Miisaaniyad sannadeedka 2024.

Qaybaha Deeqaha Dibadda waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay sannadka 2024 deeq dhan \$187M una dhiganta 101% miisaaniyad sannadeedka 2024, sidoo kalane, kabka mashaariicda waxaa la helay dakhli dhan \$356M una dhiganta 70% miisaaniyadda sannadka 2024.

Dakhliga Gudaha waxaa la helay 7% ka badan odoroska miisaaniyadda sannadka 2024. Dakhliga Canshuuraha waxaa la helay 10% ka badan qiyaas sannadeedka miisaaniyadda, halka Dakhliyada Kale ay ka hoosaayaan 2% miisaaniyad sannadeedka 2024. Deeqaha Dibadda ee la helay ayaa 22% ka hooseeya miisaaniyadda sannadka 2024.



Jaantuska 1^{aad}: Dhabta iyo Miisaaniyadda Qaybaha Dakhliga Canshuuraha

Dakhliga Gudaha ee la soo uruuriyey sannadka 2024 wuxuu kasoo kala xarooday Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Canshuuraha waxaa la helay dakhli dhan \$267M, wuxuuna ka yahay 72% wadarta Dakhliga Gudaha. Dakhliyada kale ayaa helay sannadka 2024 dhakhli dhan \$103M oo u dhigma 28% wadarta Dakhliga Gudaha ee la helay sannadka 2024.

Jaantuska 1^{aad} wuxuu soo badhigayaa dhabta iyo miisaaniyad sannadeedka qaybaha Dakhliga Canshuuraha.

Canshuurta Dakhliga iyo Faa'iidada waxaa la helay 13M oo dheeraad ah, waxayna ka badan tahay 56% miisaaniyada sannadka ee Canshuurta Dakhliga iyo Faa'iidada ee 2024.

Canshuurta Agabka iyo Adeega ayaa la helay dakhli ka badan miisaaniyadda sannadka, waxaana la helay dakhli dheeraad ah oo gaarayo \$5M, waxaana la dhaafay 10% miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega ee sannadka 2024. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$165M waxaana lasoo uruuriyey sannadka 2024 dakhli dhan \$169M, Canshuuraha Kale ayaa la helay \$10M, waxayna ka badan tahay 3M miisaaniyad sannadeedka 2024, waxaa la dhaafay 46% miisaaniyad sannadeedka canshuuraha kale.

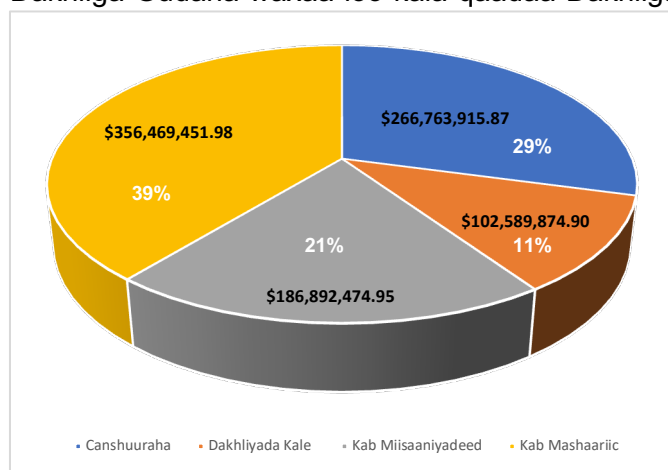
Deeqda Bixisay	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	% Wadarta
Dawladda Turkiga	15,000,000	-	15,000,000	2.8%
Dawladda Imaaraatka Carabta	14,698,555	-	14,698,555	2.7%
Bangiga Adduunka	144,245,950	345,844,651	490,090,601	90.2%
Bangiga Horumrint Afrika	-	7,160,945	7,160,945	1.3%
Midowga Yurub	9,917,970	-	9,917,970	1.8%
OPEC	3,030,000	-	3,030,000	0.6%
Hay'adda Caalamiga ah ee Waxbarashada	-	3,463,856	3,463,856	0.6%
Wadarta	\$ 186,892,475	\$ 356,469,452	\$ 543,361,927	100%
% Kabka	34%	66%	100%	

Shaxda 2^{aad}: Faahfaahinta Deeqda ee Sannadka 2024

Deeqaha la helay sannadka 2024 waxay isugu jirtaa kab miisaaniyadeed iyo mashaariic. Kabka miisaaniyadeed ayaa 34% ka ah wadarta deeqaha la helay sannadka 2024, halka deeqaha mashaariicda ka tahay 66% wadarta deeqaha. Kabka miisaaniyadda waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda joogtada ah, sida mushaaraadka Shaqaalaha iyo socodiinta hawlaha dawladda. Kabka mashaariicda waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fulinaayo.

Deeqda ugu badan waxay dawladda ka heshay Bangiga Adduunka. Waxayna dawladda ka heshay deeq dhan \$490M oo u dhiganta 90% wadarta deeqda dawladdu heshay sannadka 2024. Dawladaha Turkiga iyo Imaaraatka ayaa ugu deeqay dawladda 3% wadarta deeqaha la helay sannadka 2024, sida ka muuqata shaxda 2^{aad}.

Dakhliga Gudaha waxaa loo kala qaadaa Dakhliga Canshuuraha iyo Dakhliyada Kale. Sida



Jaantuska 2^{aad}: Dhabta Dakhliga 2024

miisaaniyadeed laga helay 187M oo u dhiganta 21% wadarta dakhliga Dawladdu heshay sannadka 2024.

ka muuqato jaantuka 2^{aad}, Dakhliga Canshuuraha waxaa lasoo uruuriyey 267M una dhiganta 29% wadarta dakhliga, dakhliyada kale waxaa ka soo xarooday 103M una dhiganta 11% wadarta dakhliga Dawladdu heshay sannadka 2024.

Deeqaha Dibadda, miisaaniyaddu waxa ay u kala qaadaa labo qaybood; kab miisaaniyadeed iyo kab mashaariic. Kabka mashaariicda waxaa laga helay 356M oo u dhiganta 39% wadarta dakhliga Dawladda, halka kabka

Dhabta iyo Miisaaniyadda Kharashaadka ee Sannadka 2024

FAAH-FAAHIN	Dhabta Kharashka	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
KHARASHKA GUUD	\$ 905,202,987	\$ 1,079,315,784	\$ 1,079,315,784	84%
Kharashaadka Joogtada	537,268,137	589,088,549	569,660,049	91%
Mushaarka Shaqaalaha	338,162,791	357,198,186	356,841,930	95%
Isticmaalka Agabka iyo Adeegga	110,245,946	126,339,438	118,545,473	87%
Dulsaarka	5,824,192	7,549,171	9,800,000	77%
Kaalmo Dhaqaale	-	-	-	0%
Deeqaha	78,952,554	89,940,093	73,277,418	88%
Soo libsasho Hantida aan Maaliyadda ahayn	2,403,115	8,061,661	11,195,229	30%
Dib u bixinta Daymaha	1,679,539	-	-	0%
Kharashaadka Mashaariicda	367,934,850	490,227,235	509,655,735	75%
Mushaarka Shaqaalaha	3,411,947	5,129,568	4,112,813	67%
Isticmaalka Agabka iyo Adeegga	94,257,415	149,845,582	208,967,431	63%
Kaalmo Dhaqaale	8,952,366	13,610,000	13,160,000	66%
Deeqaha	81,386,248	115,278,995	145,213,297	71%
Faa'iidooyinka Bulshada	153,810,594	161,561,956	85,598,481	95%
Soo libsasho Hantida aan Maaliyadda ahayn	26,116,280	44,801,133	52,603,712	58%

Shaxda 3^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka 2024

Sannadka 2024 waxaa la bixiyey kharash dhan \$905M oo u dhiganta 84% wadarta miisaaniyadda kharashaadka ee sannadka 2024 ee labada aqal barlamaanka u ansixiyeen in lagu fuliyo adeegyada Dawladda ee sannad maaliyadeedka 2024. Kharashaadka joogtada ah waxaa la bixiyey \$537M oo u dhiganta 91% wadarta kharashaadka miisaaniyadda joogtada ah. Kharashaadka mashariicda waxaa la bixiyey \$368M oo u dhiganta 75% wadarta kharashaadka miisaaniyadda mashariicda ee sannadka 2024.

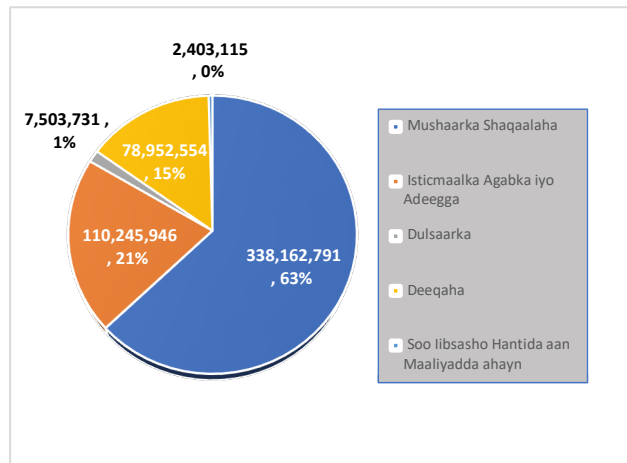
Hay'adaha	Dhabta Kharashka	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
WADARTA KHARASHKA GUUD	\$ 905,202,987	\$ 1,079,315,784	\$ 1,079,315,784	84%
Kharashaadka Joogtada	537,268,137	589,088,549	569,660,049	91%
Hay'adaha Adeega Maamulka	227,443,462	244,986,911	226,434,343	93%
Hay'adaha Adeega Amniga	235,280,151	256,201,790	255,626,335	92%
Hay'adaha Adeega Dhaqaalaha	36,934,465	44,285,370	44,163,667	83%
Hay'adaha Adeega Bulshada	37,610,060	43,614,478	43,435,703	86%
Kharashaadka Mashaariicda	367,934,850	490,227,235	509,655,735	75%
Hay'adaha Adeega Maamulka	93,722,633	135,008,728	156,473,428	69%
Hay'adaha Adeega Amniga	-	-	-	0%
Hay'adaha Adeega Dhaqaalaha	92,394,309	133,122,427	187,942,863	69%
Hay'adaha Adeega Bulshada	181,817,908	222,096,080	165,239,444	82%

Shaxda 4^{aad}: Dhabta iyo Miisaaniyadda Kharashadka Hay'adaha Dawladda – 2024

Sida ka muuqata shaxda 4^{aad}, kharashaadka joogtada ah kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Amniga, waxaana lagu bixiyey \$235M oo u dhiganta 92% miisaaniyadda Hay'adaha Adeega Amniga. Hay'adaha Maamulka ayaa lagu bixiyey \$227M oo u dhiganta 93% wadarta miisaaniyadda Hay'adaha Adeega Maamulka.

Kharashaadka mashaariicda, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Bulshada, waxaana lagu bixiyey \$182M oo u dhiganta 82% wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada. Hay'adaha Adeega Maamulka iyo Dhaqaalaha waxaa lagu kala bixiyey \$92M iyo \$93M oo u dhiganta 69% wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Maamulka iyo Dhaqaalaha.

Kharashaadka Joogtada ah

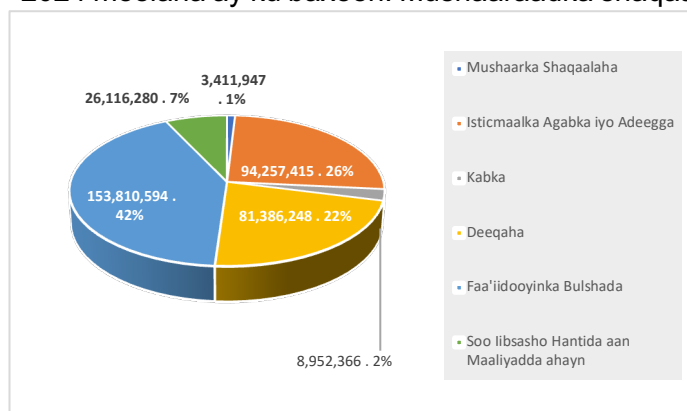


Jaantuska 3^{aad}: Kharashaadka Joogtada ee la bixiyey 2024

ee la bixiyey sannadka 2024. Mushaaraadka lagu bixiyey kharashaadka joogtada ah waxaa ka mid ah mushaaraadka shaqaalaha rayidka, ciidamada, iyo gunnada siyaasiyiinta. Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$110M oo u dhiganta 21% wadarta kharashaadka joogtada ah. Kharashaadka laga bixiyey waxaa ka mid ah, howl socodsiinta hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadka kale ku baxo adeegyada la siiyo hay'adaha Dawladda. Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$8M oo 1% ka ah wadarta kharashaadka joogtada ah. Deeqaha la siiyo dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$78M oo ka ah 15% wadarta kharashadka joogtada ah ee la bixiyey sannadka 2024. Soo iibsashada hantida aan maaliyadda ahayn waxaa lagu bixiyey \$2M. Waxaana lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah.

Kharashaadka Mashaariicda

Jaantuska 4^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey sannadka 2024 meelaha ay ku baxeen. Mushaaraadka shaqaalaha ayaa lagu bixiyey \$3M oo u dhiganta



Jaantuska 4^{aad}: Kharashaadka Mashaariicda la bixiyey sannadka 2024

1% wadarta kharashaadka mashaariicda, kharashaadka Adeega iyo Agabka ayaa lagu bixiyey \$94M oo ka ah 26% wadarta kharashaadka mashaariicda. Waxaa laga bixiyaa kharashaadka ugu badan adeega latalinta ee lasiiyo lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladadeegyada la xiriira latalinta. Kharashaadka kabka waxaa la bixiyey \$9M oo u dhiganta 2% wadarta kharashaadka mashaariicda.

Deeqaha ayaa la bixiyey \$81M oo 22% ka ah wadarta kharashaadka mashaariicda ee la bixiyey sannadka 2024.

Lacagaha deeqahae la bixiyey waxaa ka mid ah \$42M oo 52% ka ah wadarta deeqaha la bixiyey waxaa lagu bixiyey adeegyo caafimaad oo laga fuliyey shanta dawlad goboleed ee dalka. Waxaana laga bixiyey mashaariicda hoos yimaada Wasaaradda Caafimaadka.

Kharashaadka Faa'iidada bulshada ayaa lagu bixiyey \$154M oo u dhiganta 42% wadarta kharashaadka mashaariicda. Kharashaadka Faa'iidada bulshada waxaa lagu bixiyey kharashaad adeegyo bulsho oo laga fuliyey gobolada dalka. Waxaana ka mid ah adeeyada lagu fuliyey; lacago caddaan ah oo loo qaybiyey bulshada nugul ee ku nool caasimadda iyo gobolada dalka. Sidoo kale waxaa lagu sameeyey biyo dhaamin iyo adeegyo caafimaad oo la siiyey bulshada.

Soo iibshada hantida aan maaliyadaa ahayn ayaa lagu bixiyey \$26M oo u dhiganta 7% wadarta kharashaadka mahshariicda. Lacagta ugu badan waxaa laga bixiyey mashruuc hoostaga Wasaaradda Beeraha, waxaa lagu soo iibiyey Gawaari, qalab loogu talagalay beeralada soomaaliyeed, abuur dalag. Waxaa lagu bixiyey lacag dhan \$12M oo u dhiganta 47% lacagaha lagu bixiyey soo iibsashada hantida aan maaliyadda ahayn.

Mashaariic hoosyimaada Wasaaradda Maaliyadda waxaa laga bixiyey lacag dhan \$6.3M oo u dhiganta 24% wadarta kharashaadka soo iibinta hantida aa maaliyadda ahayn ee la bixiyey sannadka 2024. Mashruuca Sacaled-up ayaa laga bixiyey \$3.4M waxaan qalab isugu jira gawaari iyo qalab wax lagu daabaco kaararka loogu soo iibiyey hay'ado kala duwan sida; Hay'adda Diiwaangelinta Dadawaynaha (NIIRA), Hay'adda Ilaalinta Xogta Dadwaynaha, iyo Wasaaradda Ganacsiga. Mashruuca Soo kabashada Dhibaatooyinka (SCRIP) ayaa laga bixiyey \$2.4M sannadka 2024, waxaa sidoo kale loogu soo iibiyey qalab hay'adaha dawladda.

Isbadalada Dakhliga Dawladda 2020-2024

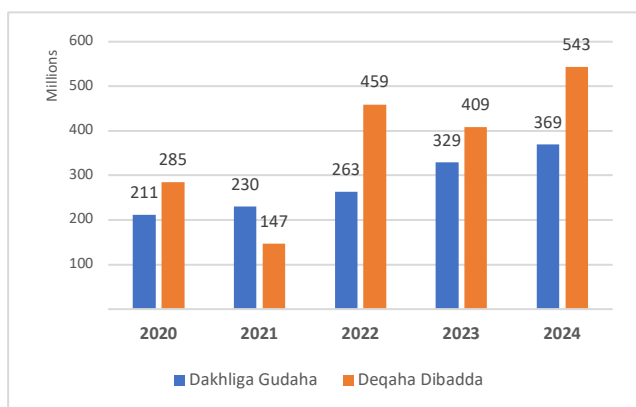
Faah-faahin	2020	2021	2022	2023	2024
Dakhliga Gudaha	211,233,845	229,561,321	262,669,745	329,491,711	369,353,791
Deeqaha Dibadda	285,493,117	146,975,019	459,241,797	408,531,180	543,361,927
Wadarta Dakhliga Dawladda	496,726,961	376,536,340	721,911,542	738,022,892	912,715,718
Daymaha/Horumaris	-	96,365,574	44,040,950	8,000,000	-
Iibinta Hantida	-	-	3,285,354	12,500	-
Wadarta Maaligelinta	-	96,365,574	\$47,326,304	\$8,012,500	-
Wadarta Guud	\$ 496,726,961	\$ 472,901,913	\$ 769,237,846	\$ 746,035,392	\$ 912,715,718

Shaxda 5^{aad}: Dhabta Dakhliga ee Sannadaha 2020-2024

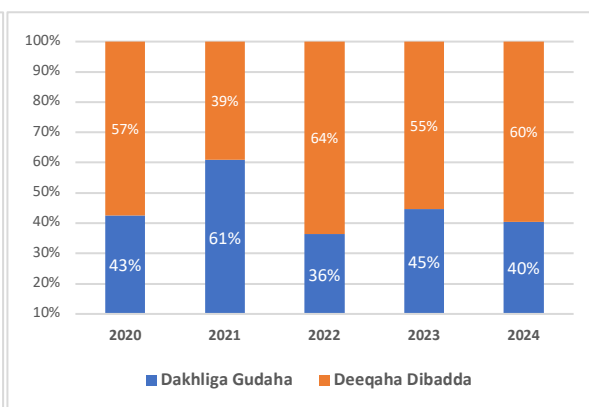
Wadarta dakhliga Dawladda ee la helay sannadka 2024 ayaa ahaa **913M**, wuxuuna ka badan yahay **24%** wadarta dakhligii la helay sannadka 2023. Sida ka muuqato shaxda 5^{aad} ee is barbardhiga dakhliga Dawladda sannadaha 2020 ilaa 2024. Kororkii ugu badnaa wuxuu sameeyey sannadka 2022, waxaana la helay \$722M waxayna ka badan tahay 92% wadarta dakhliga la helay sannadkii ka horeeyey ee 2021.

Sannadaha 2021 ilaa 2023 waxaa ka muuqdo shaxda 5^{aad}, daymo ama horumaris ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka ah ee dawladda. Sannadka 2021 wax ay Dawladda soo qaadatay \$96M oo isugu jirta \$22M oo laga qaatay Bangiga Dhexe iyo IMFta oo laga soo qaatay lacag SDR (Special Drawing Rights) ahaan u siisay dawladda, markii la sarifay ka dib noqotay \$74M. Bangiga Dhexe horumariska lasoo qaatay waxa loo celiyey sannadka gudahiisa, waxayna kasoo muuqan doontaa qaybta hoose ee kharashaadka.

Hay'adda Lacagta Adduunka (IMF) waxay Dawladda siisay hanti (Asset) iyo qoondo oo dayn ah islana eg cadad ahaan, haddii dawladdu codsato in loo sarifo SDR-ka waxaa yaraan doono SDR qaybta hantida, waa in dawladda bixisaa kharashad dheeri ah ilaa dawladda ka buuxinayso SDR qaybta hantida ay dawladdu sarifitay. Dawlada waxay hadda bixisaa kharashaad dulsaar ah oo saddex biloodle ah oo la siiyo IMFta. Sannadka 2022 sidoo kale dawladda waxay sarifatay SDR oo dollar ahaan noqotay \$44M. Sannadka 2023 waxay dawladda ka qaadatay lacag horumaris ah Bangiga Dhexe, dib ayaana loo siiyey isla sannadka gudahiisa.



Jaantuska 5^{aad}: Dhabta Dakhliga Gudaha & Dibadda 2020-2024



Jaantuska 6^{aad}: Saamiga Dakhliga Gudaha iyo Deeqaha Dibadda

Sida ka muuqato jaantuska 5^{aad}, dakhliga Dawladda heshay sannadaha 2020-2024. Sannadka 2024 Dakhliga Gudaha wuxuu ka ahaa 40% wadarta dakhliga dawladda heshay, halka Deeqaha Dibadda ka ahaayeen 60% wadarta dakhliga Dawladda heshay sannadka 2024. Sannadka 2021 ayaa dakhliga gudaha wuxuu ka ahaa 61% wadarta dakhliga, deeqaha dibadda waxay ka ahaayeen 39% wadarta dakhliga la helay sannadka 2021. Sannadka 2021 deeqaha dawladda heshay waxay ahayd badankeeda kab mashaariic, waxaana aad u yaraaday kabka miisaaniyadeed oo ay dawladdu heli jirtay sannadahii ka horeeyey.

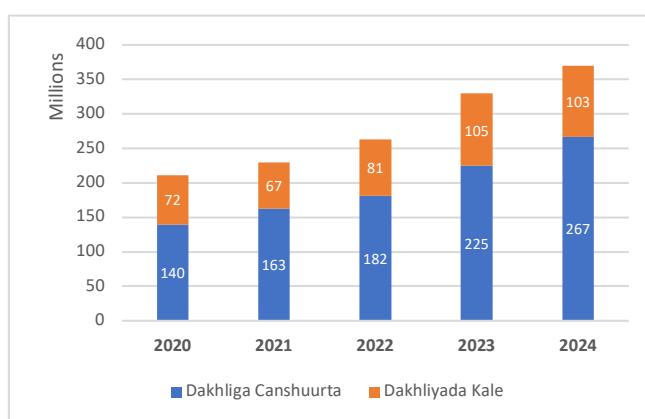
Dakhliga Gudaha

Dakhliga Gudaha wuxuu samaynaayey koror sannad kasta, waana dakhliga ugu muhiimsan dawladda oo ay ku maalgaliso kharashaadka Joogtada ah ee Dawladda; sida mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsiiinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa 2 qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale. Dakhliga Gudaha ayaa kordhay 12% sannadka 2024. Kororkii ugu badnaa ayuu sameeyey sannadka 2023, wuxuuna ka badan yahay 25% wadarta dakhliga gudaha ee la helay sannadkii ka horeeyey ee 2023.

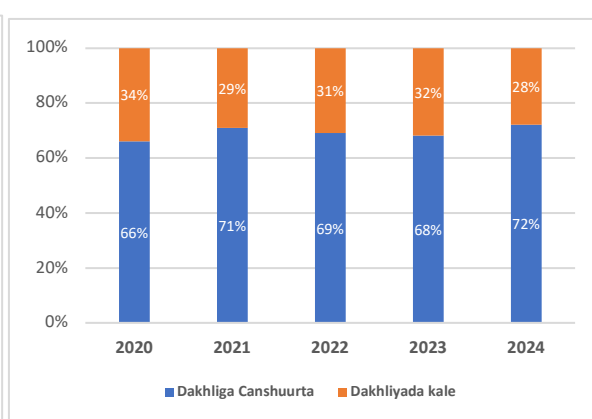
Nooca	2020	2021	2022	2023	2024
Dakhliga Canshuurta	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Dakhliyada Kale	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Wadarta Dakhliga Gudaha	\$211,233,845	\$229,561,321	\$262,669,745	\$329,491,711	\$369,353,791
% Koror/Naaqus	-8%	9%	14%	25%	12%

Shaxda 6^{aad}: Dhabta Qaybaha Dakhliga Gudaha 2020-2024

Sida ka muuqata shaxda 6^{aad} sannadka 2024 Dakhliga Canshuuraha ayaa la helay \$267M, wuxuuna ka badan yahay 19% Dakhliga Canshuuraha ee la helay sannadka 2023. Dakhliyada Kale ayaa la helay sannadka 2024 dakhli dhan \$103M, wuxuuna ka hooseyaa 2% wadarta Dakhliyada Kale ee la helay sannadka 2023. Dakhliga canshuuraha ee la helay sannadka 2024 wuxuu 72% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale ee la helay sannadka 2024 ka yahay 28% wadarta Dakhliga Gudaha.



Jaantuska 7^{aad}: Qaybaha Dakhliga Gudaha 2020-2024

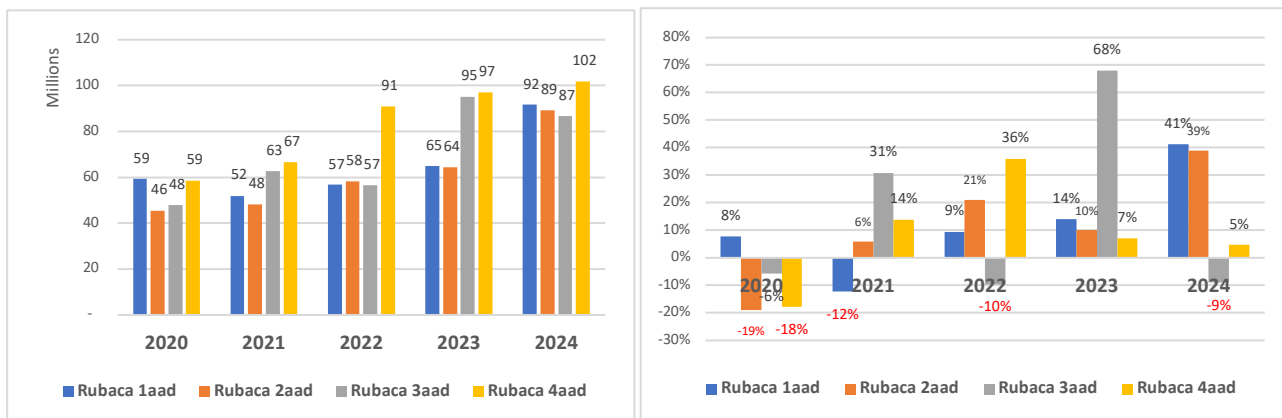


Jaantuska 8^{aad}: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

Sida ka muuqato jaantuska 8^{aad} Dakhliga Gudaha, saamiga ugu badan wuxuu ka soo xarooday dakhliga canshuuraha ah, wuxuuna ka ahaa celcelis ahaan 70% wadarta dakhliga gudaha ee la helay sannadaha 2020 ilaa 2024. Dakhliyada kale ayaa ka ahaa celcelis ahaan 30% wadarta dakhliga gudaha ee la helay isla sannadahaas.

Jaantusyada 9^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha soo xarooday sannadka gudahiisa oo loo qaybiyey afarta rubac ee sannadaha 2020-2024. Rubaca koowaad ee sannadka 2020 waxaa la helay Dakhliga Gudaha oo dhan \$59M, halka rubaca koowaad sannadka 2024 soo xarooday Dakhliga Gudaha oo dhan \$92M. Wuxuuna sameeyey koror dhan 55% Marka la is barbardhigo rubaca koowaad ee sannadaha 2020 iyo rubaca koowaad ee sannadka 2024.

Sida ka muuqato jaantuska 10^{aad}, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay sannadka gudahiisa. Wuxuuna is babardhig ku samaynayaa rubacyada sannadka iyo rubacyada la midka ah ee sannadkii ka horeeyey. Sannadka 2020 marka laga reebo rubaca koowaad ee sannadka, wadarta Dakhliga Gudaha ee la helay sannadka 2020 wuxuu ka ka hooseeyaa wadarta dakhliga gudaha ee la helay rubacyada 2^{aad}, 3^{aad}, iyo 4^{aad} ee sannadkii ka horeeyey ee 2019 sida ka muuqata jaantuska 10^{aad}. Rubaca labaad ee sannadka 2020 waxaa la helay wadarta Dakhliga Gudaha oo ka hooseeya 19% wadarta Dakhliga Gudaha ee la helay sannadka 2019. Rubacyada sannadka 2023 waxaa la helay dakhli ka badan wadarta dakhliga gudaha oo ka badan rubacayada sannadkii ka horeeya ee 2022.



Rubaca saddexaad ee sannadka 2024 ayaa la helay dakhli ka hooseeya 9% wadarta Dakhliga Gudaha ee la helay rubaca saddexaad ee sannadka 2023. Kororka ugu badan Dakhliga Gudah wuxuu sameeyey rubaca saddexaad ee sannadka 2023, waxaana la helay dakhliga ka badan 68% wadarta Dakhliga Gudaha ee la helay rubaca saddexaad ee sannadka 2022.

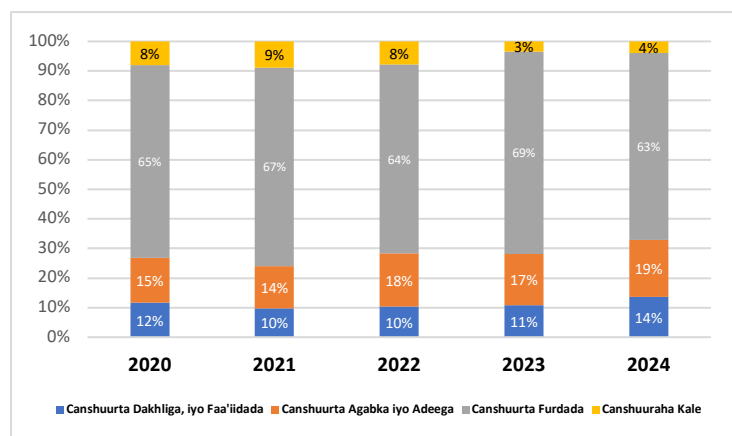
Dakhliga Canshuuraha

Canshuurta	2020	2021	2022	2023	2024
Canshuurta Dakhliga, iyo Faa'iidada	16,154,238	15,789,362	18,662,241	24,384,014	36,170,675
Canshuurta Agabka iyo Adeega	21,293,612	23,429,410	32,778,666	38,614,823	51,419,944
Canshuurta Furdada	91,054,110	108,974,991	116,169,148	154,082,799	168,875,350
Canshuuraha Kale	11,027,257	14,573,148	14,081,788	7,550,126	10,297,947
Wadarta Dakhliga Canshuurta	\$139,529,217	\$162,766,910	\$181,691,842	\$224,631,762	\$266,763,916
% Koror/Naaqus	-10%	17%	12%	24%	19%

Shaxda 7^{aad}: Qaybaha Dakhliga Canshuuraha - 2020-2024

Sida ka muuqata shaxda 7^{aad} Dakhliga Canshuuraha ee la helay sannadka 2024 wuxuu ka badan yahay 19% wadarta dakhliga canshuuraha ee la helay sannadka 2023. Dakhliga ugu badan dakhliga canshuuraha wuxuu ka soo xaroodaa Canshuurta Furdada. Sannadka 2024 waxaana la helay Canshuurta Furdada \$169M una dhiganta 63% wadarta Dakhliga Canshuuraha. Canshuurta Agabka iyo Adeega ayaa la helay \$51M oo u dhiganta 19% wadarta Dakhliga Canshuuraha ee la helay sannadka 2024.

Qaybaha uu ka kooban yahay Dakhliga Canshuuraha dhammaan way kordheen sannadka 2024. Canshuurta Dakhliga iyo Faa'iidada ayaa la helay sannadka 2024 canshuur dhan \$36M, waxayna ka badan tahay 48% Canshuurta Dakhliga iyo Faa'iidada ee la helay sannadka 2023. Canshuuraha Kale ayaa la helay \$10M sannadka 2024, waxay ka badan tahay 36% canshuuraha kale ee la helay sannadka 2023.



Jaantuska 11^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha 2020-2024

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xaroodaan canshuurta furdada, waxaana ka soo xaroday 63-69% wadarta Dakhliga Canshuuraha ee la helay sannadaha 2020-2024. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha kaso daga Dekadda iyo Garoonka Diyaaradaha Muqdisho. Canshuurta Agabka iyo Adeega

ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xarooto 14-19% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa ka ah 10-14% wadarta dakhliga canshuuraha ee la helay sannadaha 2020-2024.

Dakhliyada Kale

Sida ka muuqato shaxda 8^{aad} wadarta Dakhliyada Kale ee la helay sannadka 2024 wuxuu ka hooseeyaa 2% dakhligii soo xarooday sannadka 2023. Sannadka 2022 ayaa la helay kororkii ugu badan ee Dakhliyada Kale, wuxuuna kordhay 29% marka la barbardhigo sannadkii ka horeeyey ee sannad maaliyadeedka 2021. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuuna kasoo xaroodaa Khidamadaha Maamul ee ay bixiso Dawladda, sida dal-kugalka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha.

Dakhliga	2020	2021	2022	2023	2024
Dakhliga Hantida	0	0	169,600	3,134,409	685,884
Dakhliga libka Agabka iyo Adeegga	71,704,628	66,794,410	80,808,303	101,663,364	101,335,226
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	-	-	-	62,178	568,764
Wadarta Dakhliyada Kale	\$71,704,628	\$66,794,410	\$80,977,903	\$104,859,950	\$102,589,875
% Koror/Naaqus	-4%	-7%	21%	29%	-2%

Shaxda 8^{aad}: Dakhliyada Kale - 2020-2024

Dakhliga ka soo xarooda khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho ayaa ahaa \$43M oo u dhiganta 42% wadarta Dakhliyada Kale ee sannadka 2024. Khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$22M oo u dhiganta 22% wadarta Dakhliyada Kale ee la helay sannadka 2024. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaliya ayaa ahayd \$65M oo u dhiganta 63% wadarta Dakhliyada Kale ee la helay sannadka 2024.

Deeqaha Dibadda

Dakhliga	2020	2021	2022	2023	2024
Deeqaha Labada Dhinac	15,000,000	2,500,000	37,100,000	8,304,387	29,698,555
Deeqaha Dhinacyada Badan	270,493,117	144,475,019	422,141,797	400,226,793	513,663,372
Wadarta Deeqaha Dibadda	\$285,493,117	\$146,975,019	\$459,241,797	\$408,531,180	\$543,361,927
% Koror/Naaqus	156%	-49%	212%	-11%	33%

Shaxda 9^{aad}: Deeqaha Dibadda, 2020-2024

Deeqaha dibadda ee la helay sannadka 2024 waxay 33% ka badan tahay deeqdii la helay sannadka 2023. Sannad kasta deeqda ugu badan ee la helay ayaa ah deeqaha dhinacyada badan. Sannadka 2023 waxaa la helay deeq 11% ka hoosaysa deeqdii la helay sannadkii ka horeeyey ee 2022. Deeqda dhinacyada badan inta badan waxaa lagu bixiyaa kharashaadka mashariicda.

Deeqda Bixisay	2020	2021	2022	2023	2024
Turkiga	15,000,000	2,500,000	27,500,000	7,500,000	15,000,000
Imaaraatka Carabta	-	-	9,600,000	-	14,698,555
Shiinaha	-	-	-	804,387	-
Wadarta	\$15,000,000	\$2,500,000	\$37,100,000	\$8,304,387	\$29,698,555

Shaxda 10^{aad}: Dhabta Deeqaha labo dhinacle ah ,2020-2024

Shaxda 10^{aad} waxay muujinaysaa wadamada laga helay deeqaha laba dhinacleaha ah ee loogu deeqay Dawladda sannadaha 2020-2024, waxaa laga helay waddamada kala ah; Turkiga, Imaaraatka Carabta iyo Shiinaha. Deeqda ugu badan waxaa la helay sannadaha 2022 iyo 2024. Dawladda Turkiga oo ugu deeqday \$28M sannadka 2022, sidoo kale sannadka 2024 ayaa dawladda Turkiga ugu deeqday \$15M.

Deeqda Bixiyaha	2020	2021	2022	2023	2024
Bangiga Addunka - IDA	119,115,917	84,717,185	235,595,301	234,966,508	269,437,181
Bangiga Addunka - MPF	111,927,716	53,491,117	165,520,428	133,640,921	220,653,420
Bangiga Hourmarinta Afrika	27,798,673	4,122,061	4,082,403	6,503,745	5,524,125
Sanduuqa Horumarinta Afrika	69,970	161,224	854,774	938,403	1,636,819
Midowga Yurub	7,664,241	-	13,717,520	22,293,681	9,917,970
Qaramada Midoobay	2,477,962	-	-	-	-
Ha'yadda Iskaashaiga Waxbarashada (GPE)	1,438,636	1,983,433	2,371,371	1,883,536	3,463,856
OPEC – Wadama Soosaara Shidaalka	-	-	-	-	3,030,000
Wadarta Deeqada	\$270,493,117	\$144,475,019	\$422,141,797	\$400,226,793	\$513,663,372
% Koror/Naaqus	260%	-47%	192%	-5%	28%

Shaxda 11^{aad}: Dhabta Deeqda Dhinacyada Badan, 2020-2024

Wadarta Deeqda dhinacyada badan ee la helay sannadka 2024 waxay ka badan tahay 28% deeqdii la helay sannadkii ka horeeyey ee 2023.

Shaxda 11^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan. Bangiga Adduunka oo laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd \$490M oo u dhiganta 95% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda sannad maaliyadadeedka 2024. Midawga Yurub ayaa Dawladda ugu deeqay \$10M oo 2% ka ah wadarta deeqaha dhinacyada badan ee la helay sannadka 2024. Urur ay ku midaysan yihiin wadamada soo saara shidaalka (OPEC) ayaa ugu deeqay Dawladda \$3M oo u dhiganta 1% wadarta deeqaha dhinacyada badan. Bangiga Horumarinta Afirka ayaa laga helay \$7M oo 1% ka ah wadarta deeqaha dhinacyada badan ee dawladda loogu deeqay sannadka 2024.

Faahfaahin	2020	2021	2022	2023	2024
Kabka Miisaaniyadda	153,419,841	29,569,562	176,655,196	128,314,697	186,892,475
Kabka Mashaariicda	132,073,276	117,405,457	282,586,602	280,216,483	356,469,452
Wadaarta Deeqda	\$285,493,117	\$146,975,019	\$459,241,797	\$408,531,180	\$543,361,927

Shaxda 12^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Deeqaha Dibadda oo ay dawladda heshay sannadka 2024 waxaa kab miisaaniyadeed ka ah 34% wadarta deeqaha la helay; kab miisaaniyadeedku waa deeq dawladda loo siiyey inay ku bixiso kharashaadkeeda joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha dawladda, sida inay ku bixiso kharashaadkeeda hawlfulinta. Kabka mashaariicda ayaa ka ah 66% wadarta deeqaha la helay sannadka 2024, waxaana lagu bixiyaa kharashaadka mashaariicda ay hay'adaha caalamiga ka fuliyaan gudaha dalka.

Sida ka muuqato shaxda 12^{aad} sannadka 2021 waxaa la helay deeqdii ugu yarayd 5 sano ee lasoo dhaafay, waxaana la helay \$147M oo ka yar 49% wadarta deeqaha la helay sannadka 2020. Waxaa kab miisaaniyadeed ka ahaa 30M oo u dhiganta 20% wadarta deeqada la helay sannadka 2021.

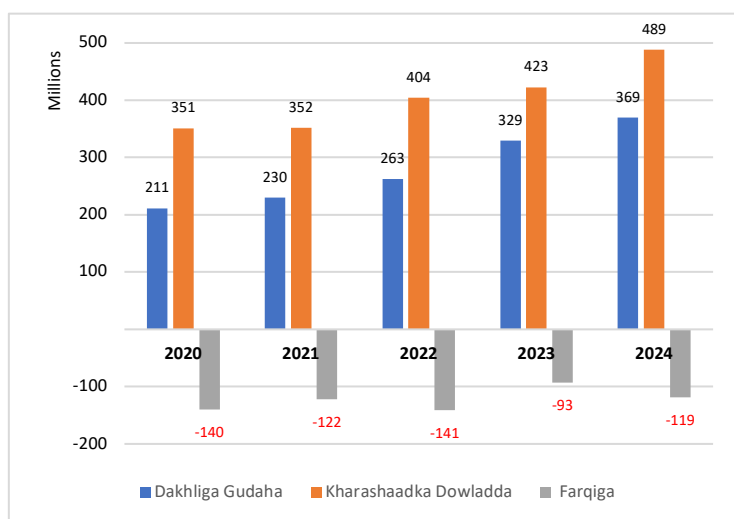
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda 2020-2024

Kharashaadka la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda oo laga maalgaliyo kabka mashaariicda oo ay dawladdu hesho sannad kasta. Sidoo kale waxaa ka reebnay lacagaha loo wareejiyo dawlada goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladda hesho.

Faahfaahin	2020	2021	2022	2023	2024
Dakhliga Gudaha	211,233,845	229,561,321	262,669,745	329,491,711	369,353,791
Kharashaadka Dowladda	350,999,703	351,864,040	404,148,790	422,819,961	488,547,927
% Dakhliga Gudaha	60%	65%	65%	78%	76%

Shaxda 13^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2020-2024

Shaxda 13^{aad} waxaa ka muuqdo dhabta Dakhliga Gudaha ee la helay sannadaha 2020-2024



Jaantuska 12^{aad}: Dakhliga Gudaha iyo Khasarshaadka Dawladda

miisaaniyadda ay dawladdu ka heshay deeqaha dibadda ee la helay sannadaha 2020-2024.

iyo kharashaadka hawlfulinta ay dawladdu bixisay sannadaha 2020–2024. Sida ay soo bandhigayso shaxda 13^{aad}, Dakhliga Gudaha ayaa daboolay 76% kharashaadka hawlfulinta oo ay dawladdu bixisay sannadka 2024. Sidoo kale, sannadka 2023 Dakhliga Gudaha wuxuu daboolay 78% kharashaadka hawlfulinta dawladda ee la bixiyey sannadka. Farqiga ka muuqdo jaantuska 12^{aad} oo u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyey deeqaha kabka

Sida ka muuqato jaantuska 12^{aad}, wuxuu faahfaahinayaa kabka deeqaha dibadda ee lagu kabay kharashaadka hawlfulinta oo ay dawladdu bixisay sannadaha 2020-2024. Sannadka 2024 Kharashaadka dawladda waxaa \$369M oo u dhiganta **76%** laga maalgaliyey Dakhliga Gudaha ee dawladda, \$119M oo u dhiganta 24% kharashaadka dawladda waxaa laga bixiyey kabka miisaaniyadeed oo ay dawladda heshay sannadka 2024. Sannadka 2023 Dakhliga Gudaha wuxuu daboolay **78%** kharashaadka dawladda, sannadaha 2022 iyo 2021 Dakhliga Gudaha wuxuu daboolay **65%** kharashaadka hawlfulinta ee dawladda, sannadka 2020 Dakhliga Gudaha wuxuu daboolay **60%** kharashaadka dawladda ee la bixiyey sannadkaas. Sida ka muuqata shaxda 13^{aad} iyo jaantuska 12^{aad} farqiga u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta ee dawladda waxaa laga bixiyey deeqaha dawladda ka hesho kabka miisaaniyadeed.

Sananadaha 2023 iyo 2024, dakhliga gudaha ayaa daboolay saamiga ugu badan kharashaadka hawlfulinta ee dawladda, waxaana la filayaa la kordhiyo dakhliga gudaha ee dawladda si uu u daboolo kharashaadka hawlfulinta ee dawladda 100% sannadaha soo socda.

Faahfaahin	2020	2021	2022	2023	2024
Dakhliga Gudaha	211,233,845	229,561,321	262,669,745	329,491,711	369,353,791
Mushaarka Shaqaalaha	223,603,508	247,830,243	257,943,107	290,114,157	338,162,791
Farqiga Dakhli-Kharash	\$(12,369,664)	\$(18,268,922)	\$4,726,638	\$39,377,554	\$31,191,000
% Farqiga	-6%	-7%	2%	14%	9%

Shaxda 14^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2020-2024

Shaxda 14^{aad} waxay soo bandhigaysaa dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey sannadaha 2020-2024. Marka laga reebo sannadaha 2020 iyo 2021 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda ee la bixiyey sannadaha 2020-2024.

Sannadaha 2022-2024 Dakhliga Gudaha wuxuu daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, wuxuuna dakhliga gudaha qayb ka mid ah lagu bixiyey kharashaadka kale ee hawlfulinta ee dawladda, sannadka 2024 \$31M aya kasoo hartay dakhliga gudaha ka dib markii lagu bixiyey mushaaraadka shaqaalaha dawladda. Waxayna u dhigantaa 9% oo dheeri ah kadib bixinta mushaarka shaqaalaha ee la bixiyey sannadka 2024. Sidoo kale sannadaha 2022 iyo 2023 waxaa la helay dakhli gudaha ka badan wadarta mushaaraadka shaqaalaha dawladda.

Sannadaha 2020 iyo 2021 bixinta mushaaraadka shaqaalaha waxaa lagu kabay deeqaha laga helo dibadda ee kabka miisaaniyadeed ahaan dawladda loo siiyey. Sannadka 2021 waxaa \$18M oo ka mid ah mushaaraadka shaqaalaha laga bixiyey kabka miisaaniyadda ee ay dawladdu heshay sannadka 2021. Sidoo kale sannadka 2020 ayaa \$12M laga bixiyey kabka miisaaniyadeed ee dawladda heshay sannadka 2020.

Daymaha Dawladda 2020-2024

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaada waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	2020	2021	2022	2023	2024
Daymaha Gudaha	-	21,992,191	-	8,000,000	-
Daymaha Dibadda	-	74,373,383	44,040,950	-	-
Wadarta Daymaha	-	\$96,365,574	\$44,040,950	\$8,000,000	-

Shaxda 15^{aad}: Daymaha Dawladda

Shaxda 15^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladdu soo qaadatay 2020-2024. Waxayna dawladda u isticmaashay inay ku bixiso kharashaadka dawladda ee ku jira miisaaniyadda dawladda. Daymaha dibadda waa lacag la sarifay oo SDR (Special Drawing Rights) ahaan dawladda loo siiyey, waxaa laga helay Hay'adda Lacagta Aduunka (IMF). SDR-ta ayaa loo siisay labo qaybood oo isla eg; Hanti (Asset) iyo Qoonodo (Allocation), waxayna dawladdu ka sarifatay hantida-SDR lacagta ku xusan daymaha dibadda. Inta ay dawladdu dib u buuxinayso Hantida-SDR ay kala baxday waxay ka mid noqonaysaa daymaha dibadda ee dawladda lagu leeyahay. Waxaa loo isticmaalay bixinta kharashadka joogta ee dawladda sannadaha 2021-2022.

Daymaha Gudaha waa lacago hourmaris ah oo Wasaaradda Maaliyadda ka qaadatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaana dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaa qaybta kharashaadka.

Daymaha Mudada Fog

Daymaha mudada fog waxay ka timid dayn lagu lahaa dawladdii dhexe ee Soomaaliya, waxaana lasoo qaatay wixii ka horeeyey sannadka 1991^{dii}. Waxaa lagu fuliyey mashaariic horumarineed ee dawladda ka fulisay dalka gudihiisa. Waxaana lagu fuliyey mashaariic horumarineed oo isugu jira horumarinta kaabayaasha dhaqaalaha, beeraha, dhismaha ciidamad qalabka sida iyo mashaariic kale oo dalka muhiim u ahaa xiliga daynta lasoo qaatay.

Dayn Bixiyaha	2020	2021	2022	2023	2024
	Bilyan	Bilyan	Bilyan	Bilyan	Bilyan
Daymaha Gacsiga	2.39	2.44	2.53	2.60	2.67
Daymaha Dhincayada Badan	1,114.32	1,080.68	1,039.48	669.47	685.10
Kooxaha aan ku jirin Paris (non-Paris)	719.99	724.77	735.49	764.38	779.32
Kooxda Paris (Paris Clup)	2,692.04	2,678.03	2,662.25	1,381.22	48.26
Wadarta Daymaha	\$4,528.74	\$4,485.92	\$4,439.75	\$2,817.67	\$1,515.35
% Koror/ Naaqus	-14%	-1%	-1%	-37%	-46%

Shaxda 16^{aad}: Dayma Mudada Fog

Shaxda 16^{aad}, waxay soo bandhigaysaa daymaha muddada fog lagu leeyahay dawladda, waxaana soo qaatay daymaha ka muuqda shaxda dawladdii dhexe mudadii ka horaysay sannadka 1991^{dii}. Waxay isugu jirtaa daynta ka muuqata shaxda, lafahii daynta dawladda soo qaadatay iyo dulsaarkii daymaha oo sii kordhaayey laga soo bilaabo marka daynta lasoo qaatay.

Sannadki dhammaaday ee 2024 daynta ugu badan waxaa nagu leh wadama la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club). Waxayna dawladda ku leeyihiin \$779.32M oo u dhiganta 51% wadarta daymaha mudada fog ee lagu leeyahay dawladda. Hay'adaha ku midoobay Daymaha dhinacyada badan waxay nagu leeyihiin \$685.10M oo u dhiganta 45% wadarta daymaha ku haray dawladda dhammaadka sannad maaliyadeedka 2024.

Laga soo bilaabo sannadka 2020, dawladda waxaa laga cafiyey daymaha muddada fog qaarkood iyadoo ka faa'iidaydanayso barnaamijka dayn cafinta oo ay dawladdu kala shaqaysay Hay'adda Lacagta Aduunka (IMFta), sannadka 2020 waxaa la cafiyey 14% wadarta daynta dawladda lagu lahaa dhammaadka sannadka 2019. Daynta cafinta ugu badan dawladda waxaa loo sameeyey sannadaha 2023 iyo 2024.

Sannadka 2023 waxaa laga cafiyey dawladda \$1.7B oo u dhiganta 40% daynta lagu lahaa dawladda dhamaadka sannadka 2022. Sannadka 2024 waxaa dawladda laga cafiyey \$1.3B oo u dhiganta 46% wadarta daymaha muddada fog ee dawladda lagu lahaa dhamaadka sannadka 2023.

Isku darka daymaha laga cafiyey dawladda sannadaha 2023 iyo 2024 ayaa ahayd \$3.1B oo u dhiganta 70% wadarta daymaha mudada fog ee lagu lahaa dawladda dhamaadka sannadka 2022.

Sannadka 2024 Kooxaha ku midoobay naadiga Paris (Paris Club), marka laga reebo labo dawladdood dhammaan waa cafiyeen daymaha ay dawladda ku lahaayeen dhamaadka sannadka 2023. Dhammaadka sannadka 2024 Dawladaha Ruushka iyo Spain kaliya ayaa dawladda Soomaaliya dayn ku leh wadama la isku yiraahdo naadiga Paris (Paris Club).

Wadamada la isku yiraahdo kooxaha aan ku jirin naadiga Paris (non-Paris Club) wax dayn ah ma cafin, balse sannad kasta waxaa sii kodhaayey wadarta daymaha ay leeyihiin dawladda, waxaa sii kordhinaayey dulsaarka daymaha maadaama aan la bixin lafahii daynta ay laahyeen wadamada ku midoobay kooxaha aan ku jirin naadiga Paris (non-Paris club).

Faahfaahinta iyo isbadalada daymaha mudada fog ee 2020-2024 lasoo dhaafay, dawladaha iyo hay'adaha ku leh daynta dawladda waxaad ka heli kartaa lifaaqa 4^{aad} ee warbixinta ee la socdo. Daymaha la cafiyey, kuwa aan la cafin iyo wadarta daymaha kordhay waxaad ka heli kartaa lifaaqa.

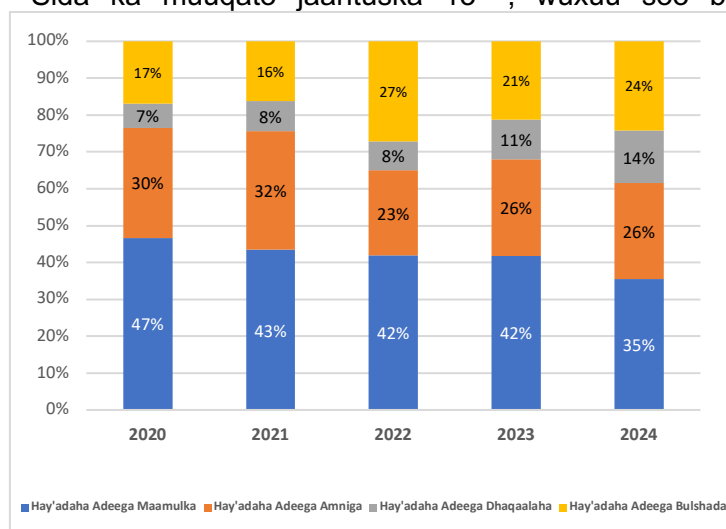
Isbadalka Dhabta Kharashaadka Dawladda, 2020-2024

Hay'adaha	2020	2021	2022	2023	2024
Hay'adaha Adeega Maamulka	226,270,558	215,394,136	306,256,885	304,128,632	321,166,095
Hay'adaha Adeega Amniga	145,274,453	159,984,079	169,968,796	191,551,570	235,280,151
Hay'adaha Adeega Dhaqaalaha	32,006,687	40,026,607	56,987,807	78,274,154	129,328,774
Hay'adaha Adeega Bulshada	81,735,548	80,437,924	198,221,377	154,325,069	219,427,968
WadartaKharashka	\$485,287,247	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987
%Koror/Naaqus	52%	2%	48%	0%	24%

Shaxda 17^{aad}: Dhabta Kharashaadka Hay'adaha, 2020-2024

Sida ka muuqato shaxda 17^{aad} wadarta kharashaadka la bixiyey sannadka 2024 wuxuu ka badan yahay 24% wadarta kharashaadka la bixiyey sannadka 2023. Kharashaadka la bixiyey sannadka 2024 waxaa kharashaadka joogtada ah ka ahaa 59% wadarta kharashaadka la bixiyey sannadka 2024, halka 41% ahayd kharashaadka mashaariicda oo laga maalgaliyey kabka mashaariicda oo ay dawladdu heshay sannadka 2024. Sannadka 2023 ma jirin koror dhanka kharashka marka la barbardhigo kharashka la bixiyey sannadka 2022.

Sida ka muuqato jaantuska 13^{aad}, wuxuu soo bandhigayaa kharashaadka la bixiyey



Jaantuska 13^{aad}: Saamiga Kharashaadka ee Hay'adaha 2020-2024

Amniga waxaa ku jira 8 hay'adood, Hay'adaha Adeega Dhaqaalaha ayaa ku jira 19 hay'adood, halka Hay'adah Adeega Bulshada ku jiraan 9 hay'adooda. Faahfaahinta magacyada haya'ada ku jira waxaa ka heli kartaa lifaaqyada warbixinta.

sannadaha 2020-2024, sida loogu kala bixiyey hay'adaha dawladda.

Celcelis ahaa 5 sano ee la soo dhaafay 41% kharashaadka dawladda waxaa lagu bixiyey Hay'adaha Adeega Maamulka, 27% waxay ku baxeen Hay'adaha Adeega Amniga, 10% waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, 22% waxay ku baxeen Hay'adaha Adeega Bulshada wadarta kharashaadka la bixiyey sannadaha 2020-2024.

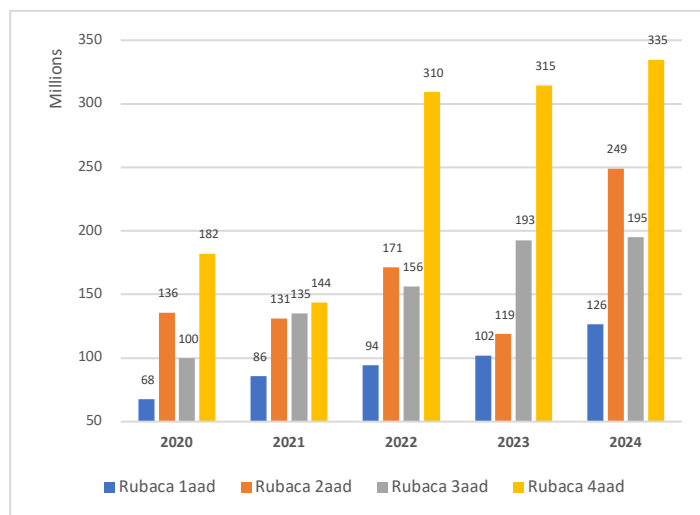
Hay'adaha Adeega Maamulka waa 32 hay'adood, Hay'adaha Adeega

Noocyada Kharashaadka

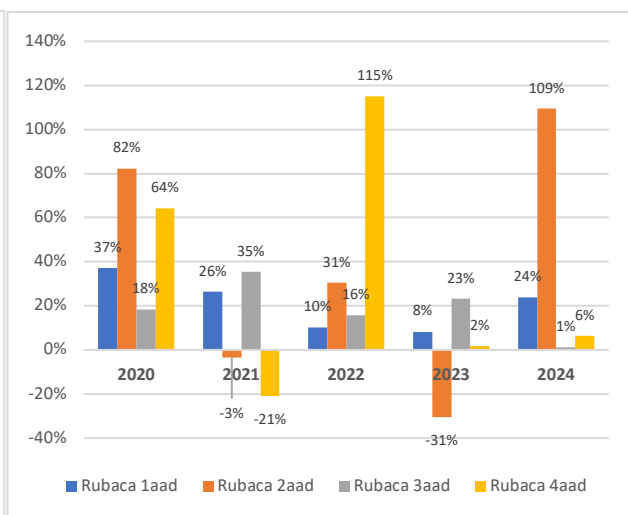
Nooca Kharashka	2020	2021	2022	2023	2024
Mushaarka Shaqaalaha	227,014,247	250,099,404	259,578,811	292,244,712	341,574,738
Istismalka Agabka & Adeega	80,687,430	106,055,549	140,670,111	138,201,059	204,503,361
Dulsaarka	1,810,065	1,535,754	693,046	2,354,470	5,824,192
Kaalmo Dhaqaale	2,161,914	1,271,695	5,115,305	5,400,231	8,952,366
Deeqaha	80,283,381	45,850,523	111,242,917	126,273,305	160,338,802
Fa'iidada Bulshada	62,135,152	39,864,848	188,936,115	130,554,139	153,810,594
Soo iibshada Hantida aan Maaliyadda ahayn	18,560,276	16,103,418	13,200,988	14,407,773	28,519,394
Dib u Bixinta Daymaha	12,634,782	35,061,554	11,997,573	18,843,737	1,679,539
Wadarta Kharashaadka	\$485,287,247	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987

Shaxda 18^{aad}: Noocyada Kharashaadka la Bixiyey, 2020-2024

Sida ka ka muuqato shaxda 18^{aad} oo soo bandhigayso noocyada kharashaadka la bixiyey sannadaha 2020-2024, Musharaadka shaqaalaha dawladda ee la bixiyey sannadka 2024 ayaa ahaa \$342M oo 38% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$205M oo u dhiganta 23% wadarta kharashaadka la bixiyey sannadka 2024. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$160M oo u dhiganta 18% wadarta kharashaadka dawladda ee la bixiyey sannadka 2024.



Jaantuska 15^{aad}: Kharash Bixinta Rubaclaha ah, 2020-2024



Jaantuska 14^{aad}: kororka/Naaquska Kharash Bixinta Rubaclaha ah 2020-2024

Jaantuska 14^{aad} wuxuu soo bandhigayaa kharashaadka la bixiyey sannadka gudahiisa, laga soo bilaabo sannadka 2020 ilaa 2024. Dhammaan sannadaha 5^{ta} sano ah kharashka ugu badan waxaa la bixiyey rubaca ugu danbeeya ee sannad kasta. Sannadka 2024 saddex biloodlaha afaraad waxaa la bixiyey \$335M oo 37% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Sannadka 2023 waxaa la bixiyey saddex biloodlaha afaraad kharash dhan \$315M oo 43% ka ah wadarta kharashaadka la bixiyey sannadka 2023. Saddex biloodlaha afaraad ee sannadka 2022 waxaa la bixiyey \$310M oo u dhiganta 42% wadarta kharashaadka la bixiyey sannadka 2022.

Kororka iyo hoos u dhaca kharash bixinta ee sannadka gudihiisa ayuu soo bandhigayaa jaantuska 15^{aad} ee sannadaha 2020-2024. Waxaa la is barbardhigayaa kharashka la bixiyey saddex biloodlaha 1^{aad} ilaa 4^{aad} ee sannadkaan, iyo sannadkii ka horeeyey rubacyadiisa 1^{aad} ilaa 4^{aad}. Saddex biloodlaha afaaraad ee sannadka 2022 ayuu sameeyey kororka ugu badanaa kharash bixinta 5 sano ee lasoo dhaafay marka la barbardhigo saddex biloodlaha afaraad ee sannadka 2021. Hoos u dhacii ugu badnaa ee kharash bixinta rubaclaha ah ayaa ahayd sannadka 2023, wuxuuna hoos u dhacay 31% kharashaadkii la bixiyey rubca labaad ee sannadka 2022.

Mushaaraadka Shaqaalaha

Nooca Kharashka	2020	2021	2022	2023	2024
Mushaarka	140,980,460	150,268,709	154,445,010	166,440,783	196,909,725
Gunnada	72,092,051	83,953,941	89,665,201	104,614,514	116,369,839
Kharashaadka Kale ee Shaqaalaha	13,941,736	15,876,754	15,468,601	21,189,415	28,295,174
Wadarta Mushaarka	\$227,014,247	\$250,099,404	\$259,578,811	\$292,244,712	\$341,574,738
% Koror/Naaqus	39%	10%	4%	13%	17%

Shaxda 19^{aad}: Mushaaraadka Shaqaalaha, 2020-2024

Shaxda 19^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda, waxaana la bixiyey \$342M oo 17% ka badan tahay mushaaraadka la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa la bixiyey mushaaraadka shaqaalaha \$292M oo ka badan 13% mushaaraadkii la bixiyey sannadka 2022. Kororka ugu badan wuxuu sameeyey sannadka 2020, wuxuuna 39% ka badan mushaarka shaqaalaha ee la bixiyey sannadka 2019.

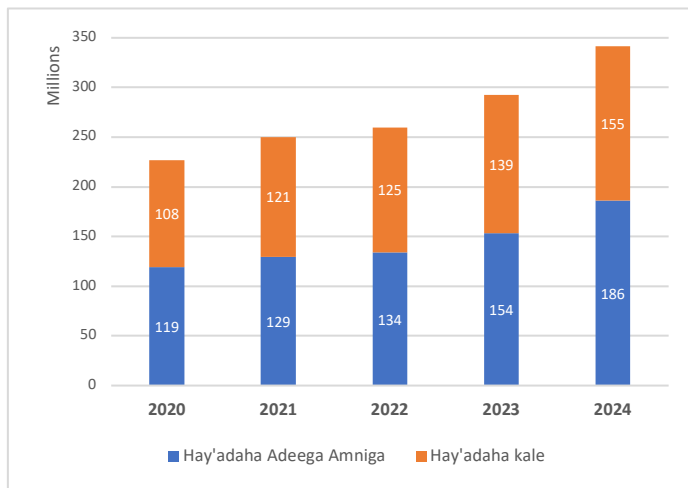
Mushaaraadka shaqaalaha ee la bixiyey sannadka 2024 waxaa kharashaadka joogtada ka ahaa 99% wadarta kharashaadka la bixiyey sannadka, kharashaadka mashaariicda waxay ka ahaayeen 1% wadarta mushaaraadka la bixiyey sannadka 2024.

Hay'adaha	2020	2021	2022	2023	2024
Hay'adaha Adeega Amniga	118,881,504	129,314,838	134,197,275	153,519,424	186,477,532
Hay'adaha kale	108,132,743	120,784,566	125,381,536	138,725,288	155,097,206
Wadarta Mushaarka	227,014,247	\$250,099,404	\$259,578,811	\$292,244,712	\$341,574,738

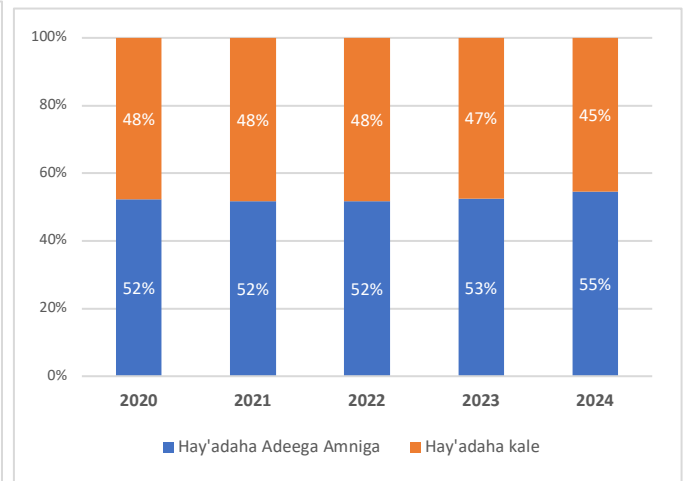
Shaxda 20^{aad}: Mushaaraadka Hay'adaha Adeega Amnig iyo Hay'adaha kale

Mushaaraadka la bixiyey sannadka 2024, shaqaalaha Hay'adaha Amniga waxaa lagu bixiyey \$186M oo u dhiganta 55% wadarta mushaarka la bixiyey, waxaana ka mid ah mushaaraadka ku baxay; Ciidamada Xooga Dalka, Ciidanka Booliska Soomaaliyeed, iyo hay'adaha kale ee hoos yimaada Hay'adaha Adeega Amniga. Hay'adaha aan hoos imaanin Hay'adaha Amniga waxaa lagu bixiyey \$155M oo u dhiganta 45% wadarta mushaaraadka la bixiyey sannadka 2024. Sannadka 2023 waxaa lagu bixiyey hay'adaha amniga \$154M oo u dhiganta 53% wadarta mushaarka, hay'adaha kale waxaa lagu bixiyey \$139M oo u dhigant 47% wadarta mushaaraadka la bixiyey sannadka 2023.

Sannadka 2024 waxaa kordhiyey bixinta mushaarka shaqaalaha dawladda, qorist ciidamo cusub oo tababar soo dhamaystay, wuxuuna kordhay mushaarka ciidanka xooga dalka \$33M oo dhiganta 67% kororka sannadka 2024. Sidoo kale qorista macalimiinta ay qaadatay Wasaaradda waxbarashada ayaa qayb ka ah kororka mushaarka. Waxaa kaloo la kororo ku yimid gunnada la siiyo labada aqal ee baarlamaanka.



Jaantuska 16^{aad}: Mushaarka Hay'adaha Amniga iyo Hay'adaha kale



Jaantuska 17^{aad}: Saamiga Mushaarka Hay'adaha Amniga iyo Hay'adaha kale

Sida ka muuqato jaantuska 16^{aad}, Mushaaraadkaa lagu bixiyey Hay'daha Adeega Amniga sannadka 2024 wuxuu ahaa \$186, wuxuuna ka badan 21% mushaaradka Hay'adaha Adeega Amniga ee la bixiyey sannadka 2023. Sannadka 2023 waxaa lagu bixiyey 154M, wuxuuna ka badan yahay 14% mushaaraadka Hay'adaha Amniga ee la bixiye sannadka 2022.

Mushaarka Hay'adaha kale ayaa lagu bixiy sannadka 2024 lacag dhan \$155M wuxuuna ka badan yahya 12% mushaaraadka hay'adaha kale ee la bixiyey sannadka 2023. Sannadka 2023 ayaa lagu bixiyey \$139M oo ka badan 11% mushaaraadka lagu bixiyey hay'adaha kale sannadka 2022.

Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray miisaaniyadda sannadka 2024 ayaa ahayd 68 hay'adood.

Kharashaadka Isticmaalka Agabka iyo Adeega

Nooca Kharashka	2020	2021	2022	2023	2024
Safarka iyo Shirarka	6,474,966	5,742,417	10,888,143	12,512,933	15,842,280
Safarka iyo Shirarka	6,474,966	5,742,417	10,888,143	12,512,933	15,842,280
Kharashaadka Hawl-Fulinta	14,998,299	16,364,332	26,288,354	21,330,342	33,651,123
Hawlaha Guud	4,308,504	4,043,631	5,712,650	4,923,288	5,763,053
Isgaarsiinta	0	0	315,589	594,107	1,148,354
Shidaalka iyo Saliidaha	5,260,571	5,843,470	7,987,866	7,740,361	9,541,614
Agabka iyo Alaabaha	3,068,013	3,875,697	6,852,946	6,027,532	14,052,052
Dayactir iyo Hagaajin	2,361,211	2,601,534	5,419,303	2,045,055	3,146,050
Kharashaadka Kirooyinka	1,987,329	2,158,553	2,704,079	2,656,414	6,520,917
Kirooyinka	1,987,329	2,158,553	2,704,079	2,656,414	6,520,917
Kharashaadka kale ee Hawl-Fulinta	22,566,519	36,284,996	56,146,683	59,530,952	97,300,893
Waxbarashada iyo Tababaradda	2,754,173	3,769,304	4,328,632	2,393,235	3,160,521
Adeegga Latalinta iyo Khidmadda Latalinta	13,434,158	27,284,515	43,515,965	45,605,920	81,102,044
Adeegyadda Bangiga	6,362,038	5,228,749	8,095,411	8,174,839	11,910,486
Xayeysiinta iyo Heshiis Wax kala libsi	0	0	172,073	299,578	957,655
Caymiska Dadka Guud	16,150	2,428	34,601	3,057,380	170,187
Hawlgaladda Ciidamada	10,264,731	14,886,013	4,253,752	6,821,082	5,597,070
Booliska - Agabka iyo Adeegyada	7,381,311	6,817,660	120,000	220,000	360,000
Sirdoonka- Agabka iyo Adeegga Ciidanka	1,804,022	7,171,655	3,593,752	5,281,082	3,637,070
Xoogga- Agabka iyo Adeegga Ciidanka	1,079,398	896,698	540,000	1,320,000	1,600,000
Kharashaadka Guud ee kale	24,395,587	30,619,238	40,389,100	35,349,335	45,591,078
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	24,395,587	30,619,238	40,389,100	35,349,335	45,591,078
Wadarta Kharashaadka	\$80,687,430	\$106,055,549	\$140,670,111	\$138,201,059	\$204,503,361
% Koror/Naaqus	-24%	31%	33%	-2%	48%

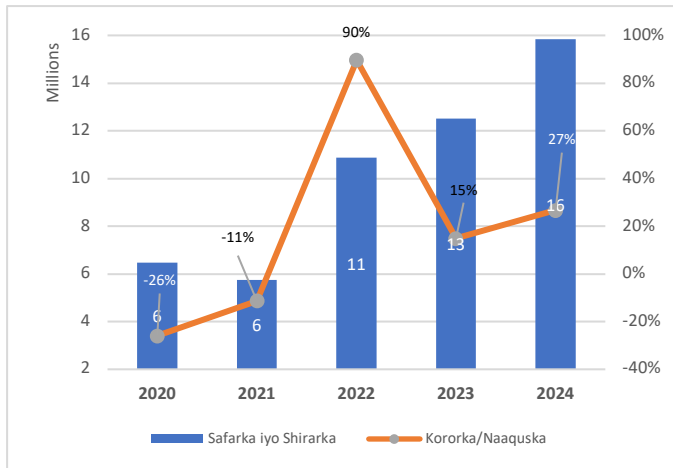
Shaxda 21^{aad}: Isticmaalka Agabka iyo Adeega la bixiyey, 2020-2024

Sida ka muuqato shaxda 21^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024 wuxuu ka badan yahay 48% kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2023. Waxaa la bixiyey sannadka 2023 kharashaadka Agabka iyo Adeega \$138M oo 2% ka hoosaysa kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2022.

Kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024 waxaa kharashaadka joogada ka ahayd \$110M oo 54% ka ah wadarta la bixiyey, halka kharashaadka mashaariicda la bixiyey ahayd \$94M oo dhiganta 46% wadarta kharashaadka Agabka iyo Adeega la bixiyey sannadka 2024.

Kharashaadka joogtada ah ee Agabka iyo Adeega la bixiyey sannadka 2024 ayaa ahayd \$110M oo 15% ka badan kharashaadka joogtada ah ee Agabka iyo Adeeg ee la bixiyey sannadka 2023. Kharashadka Agabka iyo adeega ee Mashaariicda waxaa la bixiyey \$94M oo 122% ka badan kharashaadka Agabka iyo Adeega ee mashaariicda ee la bixiyey sannadka 2023.

Kororka ugu badan wuxuu ka yimid madax adeega latalinta, waxaana la bixiyey \$35M ka badan wadarta kharashaadkii la bixiyey sannadka 2023 ee madax latalinta. Wuxuuna u dhigmaa 53% kororka guud ee kharashaadka Adeega iyo Agabka ee la bixiyey sannadka 2024.

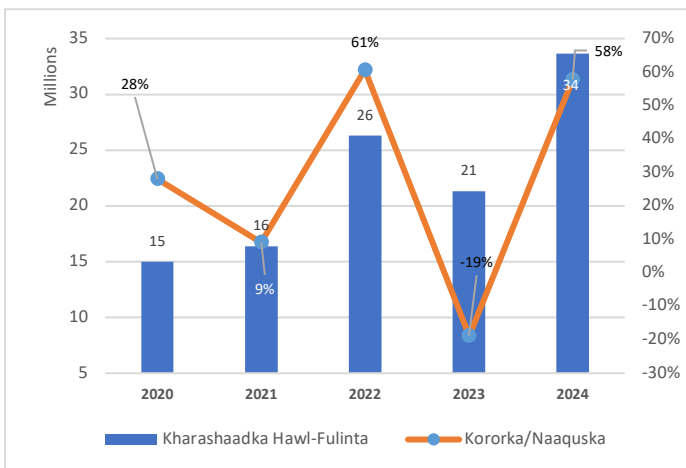


Jaantuska 18^{aad}: Kharashaadka Safarka & Shirarka

iyoo Shirarka waxaa laga bixiyey \$7M oo u dhiganta 46% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2024, kharashaadka mashaariicdane waxaa laga bixiyey \$9M oo u dhiganta 54% wadarta kharashaadka safarka iyo shirarka ee la bixiyey sannadka 2024.

Kharashaadka safarka iyo shirarka waxaa ku baxday sannadka 2024 kharash dhan 16M oo 27% ka badan wadarta kharashadka safarka iyo shirarka ee la bixiyey sannadka 2023. Waxayna 8% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024. Sidoo kale sannadka 2023 wuxuu kordhay 15% marka la barbardhigo kharaashdka Safarka iyo Shirarka ee la bixiyey sannadka 2022.

Kharashaadka Joogtada ah ee Safarka



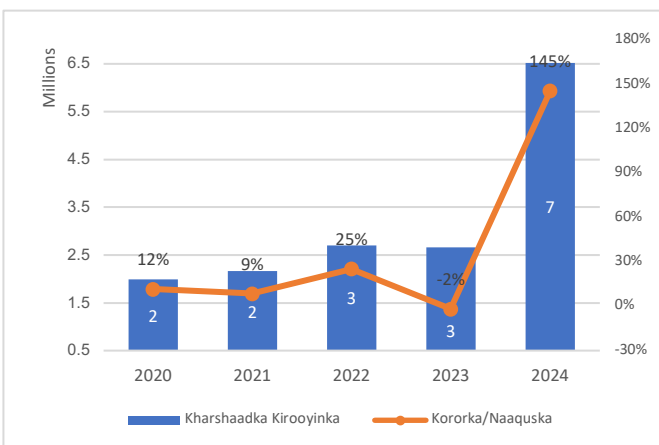
Jaantuska 19^{aad}: Kharashaadka Hawl-fulinta

laga bixiyey \$22M oo u dhiganta 66% kharashaadka hawlfulinta ee la bixiyey sannadka 2024, kharashaadka mashaariicda waxaa laga bixiyey \$12M oo 34% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey sannadka 2024.

Kharashaadka hawl-fulinta waxaa la bixiyey sannadka 2024 \$34M oo 34% ka badan kharashaadka hawl-fulinta ee la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa la bixiyey \$21M oo ka hoosaysa 19% kharashaadka hawlfulinta ee la bixiyey sannadka 2022.

Kharashaadka hawlfulinta ee la bixiyey sannadka 2024 waxay 3% ka tahay kharashaadka hawlfulinta ee la bixiyey sannadka 2024.

Kharashaadka joogtada ah waxaa

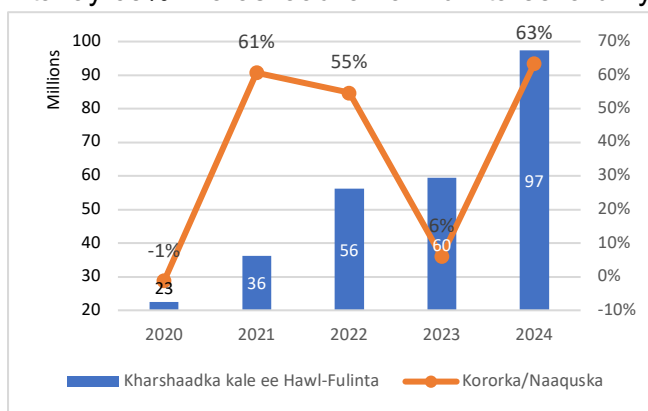


Jaantuska 20^{aad}: Kharashaadka Kirooyinka

Kharashaadka kirooyinka waxaa lagu bixiyey sannadka 2024 kharash dhan \$7M, waxayna ka badan tahay 145% kharashaadkii la bixiyey sannadka 2023. Kharashaadka la bixiyey sannadka 2023 wuxuu 2% ka hoosaysaa kharashaadka kirooyinka ee la bixiyey sannadka 2022. Kharashaadka kirooyinka waxay 3% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey 3M oo 45% ka ah kharashaadka kirooyinka, kharashaadka mashaariicda waxaa laga bixiyey \$4M oo 55% ka ah wadarta kharashaadka kirooyinka ee la bixiye sannadka 2024.

Kharashaadka kale ee hawlfulinta waxaa la bixiyey sannadka 2024 \$97M, waxayna ka badan tahay 63% kharashaadka hawlfulinta ee la bixiyey sannadka 2023. Kharashaadka kale ee la



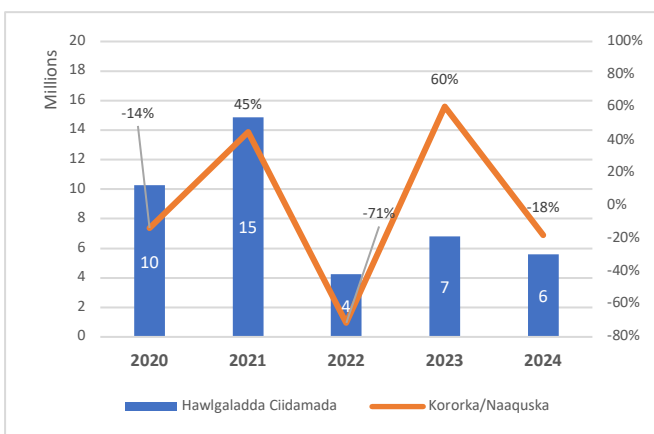
Jaantuska 21aad: Kharashaadka kale ee Hawl-fulinta

bixiyey sannadka 2023 wuxuu ka badan yahay 6% kharashaadka kale hawlfulinta ee la bixiyey sannadka 2022.

Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee la bixiyey kharasahaadka Agabka iyo Adeega, wuxuuna ka yahay 48% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$27M oo dhiganta 28% wadarta kharashaadka kale ee hawlfulinta,

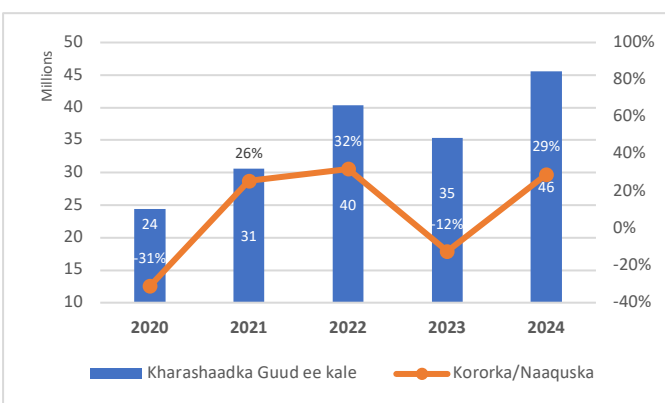
kharashaadka mashaariicda waxaa laga bixiyey \$70M oo dhiganta 72% wadarta kharashaadka kale ee hawlfulinta ee la bixiyey sannadka 2024.



Jaantuska 22aad: Hawlgalada Ciidamada

Kharashaadka hawlgalada ciidamada waxaa la bixiyey sannadka 2024 \$6M waxayna ka hoosaysaa 18% kharashaadka hawlgalada ee la bixiyey sannadka 2023. Kharashaadka hawlgalada ciidamad ee la bixiyey sannadka 2023 wuxuu kordhay 60% marka la barbardhigo kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2022.

Kharashadka baxay ee hawlgalada ciidamada waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 23aad: Kharashaadka Guud ee kale

kharashaadka kale ee Guud waxaa la bixiyey sannadka 2024 \$46M, wuxuuna ka badan yahay 29% kharashaadka kale ee Guud ee la bixiyey sannadka 2023. Sannadka 2023 waxaa la bixiyey \$35M oo 12% ka hoosaysa kharashaadka kale ee Guud ee la bixiyey sannadka 2022. Kharashaadka kale ee Guud waxaa laga bixiyey kharashaadka joogtada ee dawladda.

Dulsaarka Daymaha

Kharashka	2020	2021	2022	2023	2024
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,810,065	1,175,043	693,046	2,354,470	5,824,192
Dulsaarka la Siinayo Dadka Degan Dalka		360,711	0	0	0
Wadarta	\$ 1,810,065	\$ 1,535,754	\$ 693,046	\$ 2,354,470	\$ 5,824,192

Shaxda 22^{aad}: Dulsaarka Daymaha, 2020-2024

Shaxda 22^{aad} waxay muujinaysaa dulsaarka daymaha ee la bixiyey sanadaha 2020 ilaa 2024. Waxaa lasiiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Sannadka 2024 waxaa la bixiyey \$6M oo 0.6% ka tahay wadarta kharashaadka la bixiye sannadka.

Kaalmo Dhaqaale

Kharashka	2020	2021	2022	2023	2024
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	2,161,914	1,271,695	5,115,305	5,400,231	8,952,366
Wadarta	\$ 2,161,914	\$ 1,271,695	\$ 5,115,305	\$ 5,400,231	\$ 8,952,366

Shaxda 23^{aad}: Kaalmo Dhaqaale, 2020-2024

Shaxda 23^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudihiisa, waxaa lagaa bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Sannadka 2024 waxaa la bixiyey lacag dhan 9M oo 1% ka ah wadarta kharashaadka la bixiyey sannadka 2024. Waxayna ka badan tahay 66% wadarta kharashaadkii la bixiyey sanadka 2023.

Deeqaha

Nooca Kharashka	2020	2021	2022	2023	2024
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	619,908	1,197,901	1,342,666	33,859,553	42,620,246
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	79,663,473	44,652,622	100,513,688	77,599,121	97,157,159
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	0	9,386,564	14,814,631	20,561,396
Wadarta Deeqada	\$ 80,283,381	\$ 45,850,523	\$ 111,242,917	\$ 126,273,305	\$ 160,338,802
Korork/Naaquska	66%	-43%	143%	14%	27%

Shaxda 24^{aad}: Deeqaha la bixiyey, 2020-2024

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ay dawladdu xubinta ka tahay, waxaa la bixiyey \$160M oo u dhiganta 18% wadarta kharashaadka la bixiyey sannadka 2024. Kharashaadka Deeqaha ayaa kor u kacay 27% sannadka 2024 marka la barbardhigo kharashaadkii la bixiyey sannadka 2023. Sidoo kale sannadka 2023 waxaa kordhay deeqaha loo wareejiyo dawlad goboleedyada, waxayna 14% ka badan tahay wadarta deeqaha ee loo wareejiyey sannadka 2022.

Lacagaha la wareejiyey sannadka 2024, kharashaadka joogtada ah waxaa laga bixiyey \$79M oo dhiganta 49% wadarta deeqaha la bixiyey, kharashaadka mashaariicda waxaa laga bixiyey \$81M oo u dhiganta 51% wadarta deeqaha la bixiyey sannadka 2024.

Deeqaha Joogtada ee la siiyo Hay'adaha Caalamiga waxaa la bixiyey 43M oo laga bixiyey kharashka badankiisa mashaariicda Bangiga Adduunku maalgaliyo, waxaana la siiyey hay'ado caalami ah si looga fuliyo adeegyo caafimaad dalka gudahiisa. Waxaa qandarasyadaan bixisay Wasaaradda Caafimaadka oo siisay hay'ado caalami ah si ay adeegyada asaasiga ee caafimaadka ugu fuliyaan gobolada dalka.

Hay'adaha Dawladda	2020	2021	2022	2023	2024
Bangiga Horumarinta Soomaaliya	384,241	528,434	555,816	728,532	807,808
Rugta Ganacsiga Soomali	384,241	528,434	555,816	728,532	807,808
Dawladd Goboleedka Somaliland	396,550	18,000	12,763,000	28,000	0
Dawladd Goboleedka Puntland	17,825,991	7,822,910	20,588,798	6,528,636	16,376,387
Dawladd Goboleedka Jubbaland	8,023,557	6,014,444	13,859,217	17,518,935	14,071,823
Dawladd Goboleedka Koofurgalbeed	10,609,600	6,325,581	18,027,674	15,659,062	22,191,403
Dawladd Goboleedka Galmudug	12,340,274	4,329,093	13,656,929	11,466,183	15,414,983
Dowlad Goboleedka Hirshabeelle	9,604,196	3,232,734	10,383,632	10,902,089	14,014,906
Maamulka Gobolka Banadir iyo Dawladda Hoose ee Muqdishu	20,094,824	15,852,993	18,209,372	28,853,784	34,033,437
Wadarta	\$ 79,663,473	\$ 44,652,622	\$ 108,600,252	\$ 92,413,752	\$ 117,718,556
	64%	-44%	143%	-15%	27%

Shaxda 25^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2020-2024

Deeqaha lasiiyo Dawlad gobleedyada iyo Gobolka Banaadir waxaa loo wareejiyey lacag dhan \$118M oo u dhiganta 13% wadarta kharashaadka Dawladda ee labixiyey sannadka 2024. Sannadka 2024 wuxuu kor u kacay 27% marka la barbardhigo deeqihii labixiyey oo ahayd \$92M sannadka 2023. Deeqalaha la siiyo dawlad goboleedyada waxay isugu jiraan deeqo laga bixiyo dakhiliga gudaha ee Dawladda iyo kuwo laga bixiyey mashaariicda Bangiga Aduunka uu maalgaliyo.

Faa'iidada Bulshada

Nooca Kharashka	2020	2021	2022	2023	2024
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	46,850,834	6,149,166	96,941,343	78,710,424	114,464,338
Dheefta Badbaadada Bulshada - Lacag ahayn	0	0	24,241,281	25,843,715	0
Gargaarka Bulshadda - Lacag ahaan	15,284,318	33,715,682	61,753,491	0	0
Gargaarka Bulshadda - Lacag ahayn	0	0	6,000,000	26,000,000	39,346,256
Wadarta	\$ 62,135,152	\$ 39,864,848	\$ 188,936,115	\$ 130,554,139	\$ 153,810,594

Shaxda 26^{aad}: Faa'iidada Bulshada, 2020-2024

Shaxda 26^{aad} waxay muujinaysaa kharashaadka lagu bixiyey Faa'iidada Bulshada. Sannadka 2024 waxaana la bixiyey kharash dhan \$154M oo u dhiganta 17% wadarta kharashaadka Dawladda ee la bixiyey sannadka 2024. Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo lasiiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Soo libsashada Hantida aan Maaliyada ahayn (Hantida Maguurtada ah)

Nooca Kharashka	2020	2021	2022	2023	2024
Dhismooyinka iyo Qaabdhismeedka	2,253,915	2,120,088	930,992	477,784	128,980
Qalabka iyo Mashiinadda	8,014,071	7,035,990	4,220,699	10,066,564	16,737,751
Hantida kale ee Maguurtada ah	8,292,290	6,947,340	8,049,297	3,863,425	11,347,663
Nidaamyada Hubka	-	-	-	-	105,000
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	-	-	200,000
Wadarta	\$ 18,560,276	\$ 16,103,418	\$ 13,200,988	\$ 14,407,773	\$ 28,519,394
	0%	-13%	-18%	9%	98%

Shaxda 27^{aad}: Hantida aan Maaliyadda ahayn, 2020-2024

Shaxda 27^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey \$29M oo u dhiganta 3% wadarta kharashaadka guud ee la baxiyey sannadka 2024. Wuxuuna kordhay 98% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee sannadka 2023.

Kharashaadka joogtada waxaa laga bixiyey \$2M oo ah 8% kharashaadka baxay sannadka 2024, kharashaadka mashaariicda waxaa laga bixiyey \$26M oo u dhiganta 92% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey sannadka 2024.

Kororka ugu badan wuxu ka yimid mashruuc hoos yimaada Wasaaradda Beeraha oo laga bixiyey lacag ka badan \$12M wadarta la bixiyey sannadka 2023. Waxaana lagu soo iibiyey lacagtaan qalab, gaawaari loo isticmaalo beeraha iyo miro abuur oo lagu teegeerayo beeralayda dalka.

Dib u Bixinta Dayamaha

Nooca Kharash	2020	2021	2022	2023	2024
Dib u Bixinta Daymaha	12,634,782	35,061,554	11,997,573	18,843,737	1,679,539
Wadara	\$ 12,634,782	\$ 35,061,554	\$ 11,997,573	\$ 18,843,737	\$ 1,679,539

Shaxda 28^{aad}: Dib u bixinta Dayamaha, 2020-2024

Shaxda 28^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee ee sannadaha 2020 ilaa 2023. Sannadka 2024 waxaa la bixiyey lacagtii ugu yarayd 5 sano ee lasoo dhaafay.

Sannadka 2021 waxaa ku jirta **\$22M** oo horumaris ah oo laga soo qaatay Bangiga Dhexe oo dib loo siiyey, daymaha kale ee dib loo bixiyey waa dib u bixinta dayamaha ee Bangiga Adduunka. Sidoo kale sannadka 2023 waxaa ku jirta \$8M oo dib loo siiyey Bankiga Dhexe.

Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda 2024

Hay'adaha	Dhabta	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
Hay'adaha Adeega Maamulka	227,443,462	244,986,911	226,434,343	93%
Xafiiska Madaxtooyada	11,968,251	12,077,569	11,527,780	99%
Xafiiska Golaha Shacabka	27,333,206	27,954,786	27,831,101	98%
Xafiiska Aqalka Sare	7,055,560	7,138,210	7,055,560	99%
Xafiiska Ra'iisul Wasaaraha	10,493,598	10,510,077	9,056,897	100%
Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,513,565	3,966,188	3,893,903	89%
Safaaradaha	5,040,480	5,412,779	5,433,329	93%
Wasaaradda Maaliyadda	15,816,574	15,934,412	13,266,757	99%
Xafiiska Xisaabiyaha Guud	3,315,761	3,414,154	3,357,124	97%
Adeega Guud ee Dowladda	97,008,135	102,727,414	91,299,756	94%
Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	774,058	944,452	944,452	82%
Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,415,307	2,759,828	2,759,678	88%
Hey'adda Istaatistikada Qaranka Soomaaliya	1,082,693	1,307,805	1,311,585	83%
Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,408,411	8,367,875	8,367,200	29%
Hey'adda Qoxootiga iyo Barakacayaasha Qaran	796,242	846,490	856,840	94%
Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,164,855	1,982,655	1,959,240	59%
Hey'adda Maaraynta Masiibooyinka	4,804,235	5,114,425	3,164,698	94%
Wasaaradda Awqafta iyo Arrimaha Islaamka	3,187,196	3,378,527	3,363,497	94%
Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,136,921	2,490,530	2,474,915	86%
Ciidanka Asluubta	11,231,376	11,429,440	11,429,440	98%
Maxkamadda Sare	2,376,537	2,675,547	2,715,177	89%
Maxkamadda Gobolka Banaadir	1,947,745	2,053,474	2,110,504	95%
Maxkamadda Racfaanka	836,675	923,094	937,179	91%
Guddiga Adeegga Garsoorka	132,822	205,497	227,592	65%
Xafiiska Xeer-ilaaliyaha Guud	1,670,574	1,813,283	1,809,548	92%
Xafiiska Garyaqaanka Guud	658,400	706,400	706,400	93%
Xafiiska Hantidhowka Guud	3,920,429	3,967,819	3,716,171	99%
Guddiga M. Banaan Ee Xududaha & Federaalka	338,680	400,360	400,360	85%
Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	459,572	489,872	482,972	94%
Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,190,427	1,320,560	1,320,560	90%
Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	797,690	958,186	947,836	83%
Guddiga Shaqaalaha Rayidka Dowladda	1,423,486	1,571,084	1,562,174	91%
Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
Hay'adaha Adeega Amniga	235,280,151	256,201,790	255,626,335	92%
Wasaaradda Gaashaandhigga	1,351,202	3,744,210	3,768,855	36%
Ciidanka Xoogga Soomaaliyeed	152,329,193	170,370,555	170,540,555	89%
Maxkamadda Ciidamadda	3,738,252	3,740,000	3,740,000	100%
Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
Wasaaradda Amniga Gudaha	1,218,633	1,609,679	1,614,089	76%
Ciidanka Booliska Soomaaliyeed	46,846,533	46,901,986	46,741,986	100%
Hey'adda Nabad Sugidda iyo Sirdoonka	24,326,720	24,326,720	23,712,210	100%
Hey'adda Sodaalka iyo Jinsiyadda	5,409,617	5,415,640	5,415,640	100%
Hay'adaha Adeega Dhaqaalaha	36,934,465	44,285,370	44,163,667	83%
Wasaaradda Tamarta & Kheyraadka Biyaha	1,506,440	1,605,082	1,601,812	94%

Wasaaradda Batroolka & Macdanta	1,526,374	2,231,219	2,205,884	68%
Hey'adda Batroolka Soomaaliyeed	814,322	1,062,440	1,044,620	77%
Wasaaradda Beeraha iyo Waraabka	1,809,523	1,878,499	1,848,376	96%
Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,310,757	1,489,167	1,488,312	88%
Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,422,700	1,538,110	1,508,520	92%
Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	582,206	631,358	621,968	92%
Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	67,477	112,776	112,776	60%
Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,769,288	6,305,539	6,308,974	76%
Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,781,930	1,819,482	1,857,347	98%
Hey'adda Isgaarsiinta Qaranka	685,477	863,379	871,884	79%
Wasaaradda Howlaha Guud iyo Guriyaynta	1,865,360	2,024,071	1,940,644	92%
Wasaaradda Gaadiidka iyo Duulista Hawada	2,022,262	3,332,606	3,319,376	61%
Hay'adda Duulista Hawadda	9,116,732	9,662,284	9,662,284	94%
Wasaaradda Dekedaha iyo Gaadiidka Badda	1,538,224	2,533,219	2,542,804	61%
Dekadda Xamar	930,200	1,032,200	1,032,200	90%
Wasaaradda Ganacsiga & Warshadaha	2,574,044	2,696,127	2,724,054	95%
Hey'adda Tayo Dhowrka	1,264,866	2,003,166	2,007,576	63%
Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,346,282	1,464,646	1,464,256	92%
Hay'adaha Adeega Bulshada	37,610,060	43,614,478	43,435,703	86%
Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,508,027	3,918,877	3,880,312	90%
Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	19,659,646	24,459,325	24,511,735	80%
Jaamacadda Umadda	8,078,656	8,272,680	8,272,680	98%
Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,187,323	1,318,267	1,311,352	90%
Akadeemiya Goboleedka Afka Soomaaliga	235,589	342,256	342,256	69%
Wasaaradda Shaqada iyo Arrimaha Bulshada	2,180,612	2,272,200	2,271,720	96%
Wasaaradda Dhallinyarada & Ciyaaraha	1,193,735	1,239,263	1,050,948	96%
Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,020,814	1,149,594	1,152,684	89%
Hay'addaha Naafadda Qaranka	545,659	642,016	642,016	85%
Wadarta kharashaadka Joogtada ah	\$ 537,268,137	\$ 589,088,549	\$ 569,660,049	91%

Shaxda 29^{aad}: Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda

Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda, 2024

Hay'adda	Dhabta	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
Hay'adaha Adeega Maamulka	93,722,633	135,008,728	156,473,428	69%
Wasaaradda Maaliyadda	70,185,511	95,681,667	115,646,367	73%
Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,285,543	20,683,645	20,683,645	50%
Hey'adda Istaatistikada Qaranka Soomaaliya	9,627,305	11,204,865	11,204,865	86%
Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	3,624,275	7,438,552	8,938,552	49%
Hay'adaha Adeega Dhaqaalaha	92,394,309	133,122,427	187,942,863	69%
Wasaaradda Tamarta & Kheyraadka Biyaha	7,905,666	11,232,791	62,796,277	70%
Wasaaradda Beeraha iyo Waraabka	31,675,734	48,313,693	48,313,693	66%
Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	525,146	2,059,090	6,731,040	26%
Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,155,618	8,046,390	8,071,390	14%
Wasaaradda Isgaarsiinta iyo Teknooloojiyada	813,325	5,049,955	9,500,000	16%
Wasaaradda Howlaha Guud iyo Guriyaynta	50,318,820	58,420,508	52,530,463	86%
Hay'adaha Adeega Bulshada	181,817,908	222,096,080	165,239,444	82%
Wasaaradda Caafimaadka iyo Daryeelka Bulshada	52,426,147	63,204,059	48,489,600	83%
Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	7,439,142	24,397,517	40,634,300	30%
Wasaaradda Shaqada iyo Arrimaha Bulshada	121,952,619	134,494,504	76,115,545	91%
Wadarta Kharashaadka Mashaariicda	\$367,934,850	\$490,227,235	\$509,655,735	75%

Shaxda 30^{aad}: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda

Kharashaadka Guud iyo Shaqooyinka Dawladda

Adeegyada	Dhabta-2020	Dhabta-2021	Dhabta-2022	Dhabta-2023	Dhabta-2024
Adeegyada Guud	201,183,566	191,850,162	256,829,675	247,410,293	285,041,115
Difaac	98,156,644	111,029,042	118,660,980	138,895,581	181,805,368
Amniga iyo Kala Danbeynta	62,021,975	66,903,615	70,469,319	72,046,491	74,465,833
Arrimaha Dhaqaalaha	32,139,299	37,867,825	51,196,601	51,768,887	99,882,097
Ilaalinta Deegaanka	-	-	-	1,136,010	1,346,282
Cafimaadka	6,235,712	21,163,991	11,375,284	41,471,281	55,934,174
Dhaqanka iyo Diinta	7,365,000	8,429,928	10,261,921	10,523,915	10,573,131
Waxbarashadda	13,673,359	16,116,204	18,663,237	24,397,741	35,177,444
Bulshada	64,511,690	42,481,978	193,977,848	140,629,225	160,977,544
Wadarta Kharashaadka	\$485,287,246	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987

Shaxda 31^{aad}: Kharashaadka oo loo kala Saaray Shaqooyinka Dawladda 2020-2024

Sida ka muuqata shaxda 31^{aad}, waxay faahfaahinaysaa kharashaadka dawladda ee la bixiyey sannadaha 2020-2024 iyo shaqooyinka ama adeegyada ay dawladda ku qabatay sannadaha ku xusan shaxda. Sannadka 2024 kharashaadka lagu bixiyey adeegayada Dhaqaalaha ayaa ahaa \$100M oo ka badan 93% kharashaadkii lagu bixiyey adeega dhaqaalaha sannadka 2023. Adeega waxbarashad ayaa lagu bixiyey \$35M waxayna ka badan tahay 44% kharashaadkii la bixiyey sannadka 2023. Adeega difaaca ayaa lagu bixiyey \$182M wuxuuna ka badan yahay 31% kharashaadkii lagu bixiyey sannadka 2023. Adeega Caafimaadka ayaa lagu bixiyey \$56M, waxayna ka badan tahay 35% kharashaadkii lagu bixiyeyey sannadka 2023.

Adeegyada	2020	2021	2022	2023	2024
Adeegyada Guud	41%	39%	35%	34%	31%
Difaac	20%	22%	16%	19%	20%
Amniga iyo Kala Danbeynta	13%	13%	10%	10%	8%
Arrimaha Dhaqaalaha	7%	8%	7%	7%	11%
Ilaalinta Deegaanka	0%	0%	0%	0%	0%
Cafimaadka	1%	4%	2%	6%	6%
Dhaqanka iyo Diinta	2%	2%	1%	1%	1%
Waxbarashadda	3%	3%	3%	3%	4%
Bulshada	13%	9%	27%	19%	18%
% Wadarta Kharashaadka Guud	100%	100%	100%	100%	100%

Shaxda 32^{aad}: % Kharashaadka Guud ee ku Baxay Adeegyada Dawladda Bixisay 2020-2024

Sida ka muuqata shaxda 31^{aad} iyo 32^{aad}, kharashaadka dawladda ugu badan waxaa lagu bixiyey Adeega Guud ee Dawladda, waxaa lagu bixiyey \$285M oo dhiganta 31% wadarta kharashaadka la bixiyey sannadka 2024, sioo kale, sannadka 2023 waxaa lagu bixiyey \$247M una dhiganta 34% wadarta kharashaadka la bixiyey sannadka 2023.

Kharashka labaad ee ugu badan sannadka 2024 waxa lagu bixiyey adeega difaaca, waxaana lagu bixiyey kharash dhan \$182M oo u dhiganta 20% wadarta kharashaadka la bixiyey sannadka 2024. Sannadka 2023 ayaa lagu bixiyey adeegyada difaaca \$139M oo dhiganta 19% ka badan kharashaadka lagu bixiyey adeegaan sannadka 2023.

Adeegyada Bulshada ayaa lagu bixiyey sannadka 2024 kharaash dhan \$161M oo u dhiganta 18% wadarta kharashaadka guud ee la bixiyey sannadka 2024. Sannadka 2023 ayaa lagu bixiyey \$141M oo u dhigant 19% wadarta kharashaadka guud ee la bixiyey sannadka 2023.

Adeega Dhaqaalaha waxaa lagu bixiyey kharash dhan \$100M oo u dhiganta 11% wadarta kharashakaadka guud ee la bixiyey sannadka 2024, sannadka 2023 ayaa lagu bixiyey \$52M oo u dhiganta 7% wadarta kharashaadka la bixiyey sannadka 2023.

Daymaha Mushaaraadka Shaqaalaha

Daymaaha mushaaraadka shaqaalaha dawladda waa dayn ay dawladda bixin wayday sanadihii lasoo dhaafay, waxaana loo aqoonsaday dayn lagu leeyahay dawladda. Waxayna ka timid mushaaraad la bixin waayey sannadaha kala ah 2013, 2015 iyo 2016. Wadarta mushaaraadka dawladda lagu leeyahya ayaa ah \$52,795,274, waxayna isugu jirtaa mushaaraadka shaqaalaha rayidka dawladda, ciidamada iyo golaha shacabka.

Sannadaha 2019 iyo 2020 waxaa la bixiyey qayb ka mid ah daynta mushaaraadka golaha shacabka, waxayna ka muuqataa faahfaahinteeda lifaaqa 5^{aad} ee warbixintaan.

Dakhliaga iyo Kharashaadka Dheeriga ah – 2024

Dakhliga Dheeraadka ah

Shaxda 33^{aad} waxay soo bandhigaysaa dakhliga dheeraadka ay qabteen hay'adaha dawladda dakhliga dheeraadka ugu badan waxaa diiwaangalisay Jaamcadda Umadda, wuxuuna ka soo kala xarooday ilo kala duwan, sida ardayda jaamcadda, hay'ado kala duwan oo adeegyo ay u qabtay jaamacaddu kana qaadatay lacag adeeg ah. Waxayna qabatay sannad maaliyadeedka 2024 dakhli dhan \$3.3M waxayna ka tahay 35% wadarta dakhliga dheeraadka ah ee la qabtay sannadka 2024.

Wasaaradda Caafimaadka ayaa qabatay \$2.2M oo ka ah 23% wadarta dakhliga dheeraadka ah ee la qabtay sannad maaliyadeedka 2024.

Magaca Hay'adda	Dakhliga 2024	Haraaga Bilowga Sannadka
Jaamacadda Umadda	3,275,817	415,032
Wasaaradda Caafimaadka iyo Daryeelka Bulshada	2,185,465	
Hey'adda Istaatistikada Qaranka Soomaaliya	1,235,586	
Xafiiska Golaha Shacabka	305,986	
Xafiiska Aqalka Sare	51,590	
Wasaaradda Beeraha iyo Waraabka	1,543,763	201,739
Hey'adda Qoxootiga iyo Barakacayaasha Qaran	800,000	
Wadarta	\$9,398,207	\$616,771

Shaxda 33^{aad}: Hay'adaha qabtay dakhliga dheeriga ah

Shaxda 33^{aad} waxay kaloo soo bandhigaysa haraaga kasoo wareegay sannadka 2023, Wasaaradda Beeraha iyo Jaamacada Umadda ayaa soo gudbiyey lacagaha haraaga ah ee usoo gudbay sannadka 2024.

Kharashaadka Dheeriga ah

Shaxda 34^{aad} waxay soo bandhigaysaa kharashaadka dheeriga ah ay bixiyeen hay'adaha dawladda sannad maaliyadeedka 2024.

Nooca Kharashka	2024
Mushaarka Shaqaalaha	4,247,335
Isticmaalka Agabka iyo Adeega	4,067,765
Soo iibshada Hantida aan Maaliyadda ahayn	1,172,584
Wadarta	\$9,487,684

Shaxda 34^{aad}: Kharashaadka dheeriga ah

Kharashaadka la bixiyey \$4.2M oo ah 45% wadarta kharashaadka la bixiyey waxaa lagu bixiyey mushaaraad shaqaale, halka \$4M oo u dhiganta 43% lagu bixiyey kharashaadka isticmaalka adeegga iyo agabka. Soo iibinta hantida aan maaliyadda ahayn waxaa lagu bixiyey \$1.2M oo u dhiganta 12% wadarta kharashaadka dheeriga ah oo ay bixiyeen hay'adaha dawladda sannad maaliyadeedka 2024.

Faahfaahinta ilaha dakhliga dheeriga ah oo ay hay'adahu heleen iyo isticmaalka kharashaadka dheeriga waxaad ka heli kartaan lifaaqyada 6^{aad} iyo 7^{aad} ee warbixinta.

Dawladda Federaalka Soomaaliya
Muuqaalka Kharashaadka iyo Hawlaha Dawladda
 Ee Sannadka ku Dhamaaday 31 December 2024

	<i>Dhabta Kharashaadka</i>	<i>Dhabta Kharashaadka</i>	<i>Dhabta Kharashaadka</i>	<i>Dhabta Kharashaadka</i>	<i>Dhabta Kharashaadka</i>
	2020	2021	2022	2023	2024
	US \$	US \$	US \$	US \$	US \$
Kharashaadka joogtadda ah					
Adeegyada					
Adeegyada Guud	189,441,769	182,300,012	249,581,772	234,361,998	275,511,537
Difaac	98,156,644	110,982,282	118,660,980	138,895,581	181,805,368
Amniga iyo Kala Danbeynta	62,021,975	66,708,815	70,339,087	72,022,491	74,465,833
Arrimaha Dhaqaalaha	27,479,353	36,819,028	46,891,365	50,522,004	81,712,737
Ilaalinta Deegaanka	-	-	-	1,136,010	1,346,282
Cafimaadka	4,243,864	16,653,105	10,685,854	41,471,281	55,146,629
Dhaqanka iyo Diinta	7,307,027	8,411,128	9,989,431	10,523,915	10,573,131
Waxbarashadda	13,564,649	15,382,979	18,107,540	24,309,146	35,144,532
Bulshada	64,511,690	42,481,978	193,977,848	140,629,225	160,977,544
Wadarta Kharashaadka joogtada ah	466,726,971	479,739,327	718,233,878	713,871,652	876,683,593
Kharashaadka Soo iibsashada Hanti Magurtada					
Adeegyada Guud	11,741,798	9,550,150	7,247,903	13,048,295	9,529,578
Difaac	-	46,760	-	-	-
Amniga iyo Kala Danbeynta	-	194,800	130,232	24,000	-
Arrimaha Dhaqaalaha	4,659,946	1,048,797	4,305,235	1,246,883	18,169,360
Ilaalinta Deegaanka	-	-	-	-	-
Cafimaadka	1,991,848	4,510,885	689,430	-	787,544
Dhaqanka iyo Diinta	57,973	18,800	272,490	-	-
Waxbarashadda	108,710	733,226	555,698	88,595	32,912
Bulshada	-	-	-	-	-
Wadarta Kharashaadka Soo iibsashada Hanti Magurtada	18,560,276	16,103,418	13,200,988	14,407,773	28,519,394
Wadarta Kharashaadka Guud	\$485,287,246	\$495,842,745	\$731,434,866	\$728,279,425	\$905,202,987

Muqaalkaan wuxuu soo bandhigayaa kharashaadka dawladda ee la bixiyey sannadaha 2020-2024 adeegyada ay dawladda ku fulisay, waxaa loo kala qaaday labo qaybood oo kala ah, kharashaada ku baxay kharashaadka hawlfulinta dawladda, iyo kharashaadka ku baxay soo iibsashada hantida aan maaliyadda ahayn ee lasoo iibsaday sannadaha ka muuqda muuqaalka.

Dawladda Federaalka Soomaaliya
Muuqaalka Lacag Qabashada iyo Bixinta
Ee sannadka 1^{da} Janaayo 31^{da} December 2024

	Tixraac	2024	2023	%
		Qabasho & Bixinta	Qabasho & Bixinta	Koror / Naaqus
Lacag Qabashada				
Wadarta Dakhliga Gudaha		369,353,791	329,491,711	12%
Dakhliga Canshuuraha		266,763,916	224,631,762	19%
Canshuurta Dakhliga, Faa'iidada	1	36,170,675	24,384,014	48%
Canshuuraha Agabka iyo Adeegga	2	51,419,944	38,614,823	33%
Canshuuraha Furdooyinka	3	168,875,350	154,082,799	10%
Canshuuraha Kale	4	10,297,947	7,550,126	36%
Dakhliyada Kale	5	102,589,875	104,859,950	-2%
Wadarta Deeqaha Dibadda		543,361,927	408,531,180	33%
Deeqaha Laba Dhinacle ah	6	29,698,555	8,304,387	258%
Deeqaha Dhinacyaha Badan	7	513,663,372	400,226,793	28%
Dakhli Hanti la Gaday		-	12,500	-100%
Dakhliga Gadista Hantida	8	-	12,500	-100%
Daymaha		-	8,000,000	-100%
Daymaha Gudaha	9	-	8,000,000	-100%
Daymaha Dibada		-	-	
Wadarta Lacag Qabashada		912,715,718	746,035,392	22%
Lacag Bixinta				
Hawl Fulinta				
Mushaarka Shaqaalaha	10	341,574,738	292,244,712	17%
Isticmaalka Agabka iyo Adeegga	11	204,503,361	138,201,059	48%
Faa'idada Bulshada	12	153,810,594	130,554,139	18%
Kaalmo Dhaqaale	13	8,952,366	5,400,231	66%
Wadarta Kharashaadka Hawl Fulinta		708,841,060	566,400,140	25%
Lacag Wareejin				
Deeqaha Dawlad Goboleedyada	14	117,718,556	92,413,752	27%
Lacag Wareejinada Kale	15	42,620,246	33,859,553	26%
Wadarta Lacagaha la wareejiyey		160,338,802	126,273,305	27%
Qulqulka kaashka ee Maalgashiga				
Soo Ibsasho Hanti Maguurtada ah	16	28,519,394	14,407,773	98%
Wadart Hantida Maguurtada		28,519,394	14,407,773	98%
Bixinta Daynta & Dulsaarka				
Dib u Bixin Dayn	17	1,679,539	18,843,737	-91%
Dulsaarka Daynta la bixiyay	18	5,824,192	2,354,470	147%
Wadarta Daymaha & Dulsaarka		7,503,731	21,198,207	-65%
Wadarta Lacagaha la Bixiyay		905,202,987	728,279,425	24%
Dheeri/(Dhiman) Dhamaadka Sannadka		7,512,730	17,755,967	-58%
Haraaga Kaashka Bilowga sannadka		98,757,409	81,001,443	22%
Dheeri/(Dhiman) Dhamaadka Sannadka		7,512,730	17,755,967	-58%
Haraaga Kaashka Dhamaadka Sanadka	19	\$ 106,270,139	\$ 98,757,409	8%

Sida ku cad faahfaahinta tirsi 20^{aad} lacag gaarayso US\$**37,153,432** & US\$**50,066,619** oo kujirta muuqaalka haraaga xisaabaadka Dawladda ku haray dhammaadka sanadaha 2024 iyo 2023 waxay gaar u tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka duwan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda.

Dawladda Federaalka Soomaaliya
Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda
Sannad Maaliyadeedka ku dhamaaday 31^{da} December 2024

	Dhabt 2024 USD\$	Kutalagalki ugu danbeeyay USD\$	Kutalagalkii Hore USD\$	Farqiga Kutalagalka Danbe iyo Dhabta USD\$
Lacag Qabashada				
Dakhliga Canshuuraha	266,763,916	241,427,153	241,427,153	25,336,763
Dakhliyada kale	102,589,875	104,756,475	104,756,475	(2,166,600)
Deeqaha Laba Dhinacle ah	29,698,555	68,121,168	68,121,168	(38,422,613)
Deeqaha Dhinacya Badan	513,663,372	626,502,087	626,502,087	(112,838,715)
Dakhli Xaraashka Hanti Maguurta	-	33,518	33,518	(33,518)
Wadarta Lacag Qabashada	912,715,718	1,040,840,401	1,040,840,401	(128,124,683)
Lacag Bixinta				
Mushaarka Shaqalaha	341,574,738	362,327,754	360,954,743	20,753,016
Isticmaalka Agabka iyo Adeegga	204,503,361	276,185,020	327,512,904	71,681,659
Dulsaarka Daymaha	5,824,192	7,549,171	9,800,000	1,724,979
Kaalmo Dhaqaale	8,952,366	13,610,000	13,160,000	4,657,634
Deeqo la Bixiyey	160,338,802	205,219,088	218,490,715	44,880,285
Faa'idada Bulshada	153,810,594	161,561,956	85,598,481	7,751,362
Dib u Bixin Daymaha	1,679,539			
Wadarta Lacag Bixinta	876,683,593	1,026,452,989	1,015,516,842	151,448,935
Hantida Maguurtada				
Soo libsashada Hantida aan Maaliyadda ahayn	28,519,394	52,862,794	63,798,941	24,343,400
Wadarta Hantida Maguurtada	28,519,394	52,862,794	63,798,941	24,343,400
Wadarta Kharashaadka	\$905,202,987	\$1,079,315,784	\$1,079,315,784	\$175,792,335
SAAFIGA QULQULKA LACAGTA	7,512,730	-38,475,383	-38,475,383	-

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 1^{aad} kuna eg bogga 93^{aad} waxa ay qayb muhiim ah ka mid tahay Xisaabxirka sannad maaliyadeedka 2024.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliiga iyo kharashaadka iyo miisaaniyadda dakhliga iyo kharashaadka ee sannadka 2024.

Macluumaad Guud iyo Xeerar Xisaabeedka Dawladda

Xeerarka Xisaabeed

Warbixin Guud

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaalada madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa ciwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda
Degmada Shingaani
Muqdisho,
Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2024
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.
3. Sharciga wax libsigu Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022. Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaabxirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 2^{aad}, halka qodobka 103^{aad} ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo xisaabxirka.

Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta xisaabxirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaabxirka

Xisaabxirka waxaa uu waafaqsan yahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeerndaaamiyihiisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Si waafaqsan tuduca 1^{aad} iyo qodobka 43^{aad} faqradiisa 2^{aad} ee Sharciga PFM-ka, Xisaabxirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano International Public Sector Accounting Standards ama (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciyo sida uu qabo Xeerndaaamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 103^{aad} faqrada 2^{aad} waxaana ka mid ah macluumaadkaas:

- ◆ Muuqaalka Maaliyadeed ee Dawladda (Balance sheet)
- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda
- ◆ Warbixinta Qalabka iyo Hantida Maguurtada ah

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaabxirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo xisaabxirka. Haddaba Xisaabxirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaabxirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawlada Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2024. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee xisaabxirkaani khuseeyo.

Hay'adda Miisaaniyadda ku jiro Sannad Maaliyadeedka 2024

Tixane	Hay'adaha Adeega Maamulka
1.	Xafiiska Madaxtooyada
2.	Xafiiska Golaha Shacabka
3.	Xafiiska Aqalka Sare
4.	Xafiiska Ra'iisul Wasaaraha
5.	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga
6.	Safaaradaha
7.	Wasaaradda Maaliyadda
8.	Xafiiska Xisaabiyaha Guud
9.	Adeega Guud ee Dowladda
10.	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya
11.	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha
12.	Hey'adda Istaatistikada Qaranka Soomaaliya
13.	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta
14.	Hey'adda Qoxootiga iyo Barakacayaasha Qaran
15.	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha
16.	Hey'adda Maaraynta Masiibooyinka
17.	Wasaaradda Awqaafta iyo Arrimaha Islaamka
18.	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka
19.	Ciidanka Asluubta
20.	Maxkamdda Sare
21.	Maxkamadda Gobollka Banaadir
22.	Maxkamadda Racfaanka
23.	Guddiga Adeegga Garsoorka
24.	Xafiiska Xeer-ilaaliyaha Guud
25.	Xafiiska Garyaqaanka Guud
26.	Xafiiska Hantidhowka Guud
27.	Guddiga M. Banaan Ee Xududaha & Federalka
28.	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka
29.	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha
30.	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka
31.	Guddiga Shaqaalaha Rayidka Dowladda

32.	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa
	Hay'adaha Adeega Amniga
33.	Wasaaradda Gaashaandhigga
34.	Ciidanka Xoogga Soomaaliyeed
35.	Maxkamadda Ciidamadda
36.	Hay'adda Naafada iyo Agoonta C. Qalabka Sida
37.	Wasaaradda Amniga Gudaha
38.	Ciidanka Booliska Soomaaliyeed
39.	Hey'adda Nabad Sugidda iyo Sirdoonka
40.	Hey'adda Sodaalka iyo Jinsiyadda
	Hay'adaha Adeega Dhaqaalaha
41.	Wasaaradda Tamarta & Kheyraadka Biyaha
42.	Wasaaradda Batroolka & Macdanta
43.	Hey'adda Batroolka Soomaaliyeed
44.	Wasaaradda Beeraha iyo Waraabka
45.	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa
46.	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah
47.	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed
48.	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
49.	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska
50.	Wasaaradda Isgaarsiinta iyo Teknooloojiyada
51.	Hey'adda Isgaarsiinta Qaranka
52.	Wasaaradda Howlaha Guud iyo Guriyaynta
53.	Wasaaradda Gaadiidka iyo Duulista Hawada
54.	Hay'adda Duulista Hawadda
55.	Wasaaradda Dekedaha iyo Gaadiidka Badda
56.	Dekadda Xamar
57.	Wasaaradda Ganacsiga & Warshadaha
58.	Hey'adda Tayo Dhowrka
59.	Wasaaradda Deegaanka iyo Isbeddelka Cimilada
	Hay'adaha Adeega Bulshada
60.	Wasaaradda Caafimaadka iyo Daryeelka Bulshada
61.	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare
62.	Jaamacadda Umadda
63.	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta
64.	Akadeemiya Goboleedka Afka Soomaaliga

65.	Wasaaradda Shaqada iyo Arrimaha Bulshada
66.	Wasaaradda Dhallinyarada & Ciyaaraha
67.	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka
68.	Hay'addaha Naafadda Qaranka

d) LACAGTA LAGU SALEEYAY XISAABXIRKA

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) Sannad Maaliyadeedka

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1da Janaayo waxa uuna ku egyahay 31^{da} December. Hadaba, sannadka la xiraayo xisaabta waa sannad Maaliyadeedka ku eg 31-ka December 2024 oo ay barbar taalo xisaab xirkii sannadka 2023 si la isu barbardhigo labada sanno.

f) Aqoonsiga Dakhliga

Dakhliga waxa uu ka koobanyahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray sannadka 2024, waxa ayna u sii kala baxaan, Dakhliga Canshuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. Dakhliga Canshuuraha

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

2. Dakhliyada Kale

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

3. Deeqaha Dibedda

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

4. Deymaha

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda **ee lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda.

Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasanadda Dhexe ee Dawladda.

5. Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa xisaabxirka doowladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. Hanti, Qalab iyo Hanti kale oo Ma guurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma guurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma guurto ah.

9. Kaalmo Arrimo Bulsho.

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuoyinki ay sababeen musiibooyinka dalka ka jira.

10. *Kaalmo dhaqaale (subsidy).*

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

11. *Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag cadaan ah*

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. *Lacagaha Xaniban*

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

13. *Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natiijada Dhabta ah*

Si la mid ah xisaabxirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha koowaad ilaa saddex biloodka afaraad oo ka bilowday 1^{da} Janaayo 2024 kuna eg 31 Dec 2024.

14. *Dhacdooyinka maaliyadeed ee lacagaha qalaad*

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha qalaad ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

15. *Sicirka Sarifka Lacagaha Qalaad*

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan xisaabxirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2024 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2024 USD\$	2023 USD\$
Shillin Soomaali (SOS)	22,500	22,500

16. *Kharash aan la hubin*

Deymaha aan la hubin in lagu yeelan doono Dawlada, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale xisaabxirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyay lamana aqoonsado.

17. *Balan-qaad kharash bixin (Commitments)*

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

18. *Daymaha kharashaadka*

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

19. *Lacagaha ay bixiyeen Hay'ado Kale*

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa xisaabxirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

20. *Xilliga la ogolaaday shaacinta Xisaabxirka*

Wabixinta iyo Xisaab xirkaba waxaa la shaaciyay 30^{ka} April 2024. Waxaana ansixiyay **Xil. Biixi Iimaan Cige**, Wasiirka Wasaaradda Maaliyadda iyo **Mudane Abdirahman Mohamed Anas**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

Faahfaahino la Xiriira Muqaalada Warbixinta

1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay sannadaha 2024 iyo 2023. Sidoo kale shaxda waxey soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshuurta Dakhliga, Faa'iidada	2024	2023	%
	USD\$	USD\$	Koror / Naaqus
Canshuurta Mushaarka Shaqaalaha Dawladda	10,047,180	8,858,963	13%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	15,156,415	10,851,912	40%
Canshuurta Dakhliga Shakhshi ahaaneed Ee Dakhliga Hantida	6,665,436	1,170,972	469%
Canshuurta Faa'iidada Shirkadaha	4,301,643	3,502,167	23%
Wadarta Canshuurta Dakhliga iyo Faa'iidada	\$ 36,170,675	\$ 24,384,014	48%

2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta libka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga 5% qalabka uu iibiyey ama adeega uu bixiyey.

Canshuuraha Agabka iyo Adeegga	2024	2023	% Koror / Naaqus
	USD\$	USD\$	
Canshuuraha libka - Hoteellada	2,024,022	1,814,737	12%
Canshuuraha libka - Isgaarsiinta	4,831,959	1,900,000	154%
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	1,061,775	55,000	1831%
Canshuuraha libka - Tigidhada Diyaaradda	6,443,571	6,066,745	6%
Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	2,674	1,614	66%
Canshuuraha libka - Warshadaha Yaryar	5,555	-	0%
Canshuuraha libka - Farmashiyaha	6,092	1,390	338%
Canshuuraha libka - Canshuuraha Kale Ee libka	4,325,060	221,342	1854%
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	28,126,574	24,671,937	14%
Canshuurta Macaashka	-	167,000	-100%
Canshuurta - Cabitaanada Fudud	10	17,607	-100%
Canshuurta - Dharka Iyo Dharka	360	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	27	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	2,603,340	1,456,754	79%
Canshuurta - Ururinta Nootayada	1,988,924	2,240,698	-11%
Wadarta Canshuurta Agabka iyo Adeega	\$ 51,419,944	\$ 38,614,823	33%

3. Canshuurta Furdooyinka

Canshuuraha Furdooyinka	2024	2023	% Koror /Naaqus
	USD\$	USD\$	
Canshuurta Quutul-Daruuriga	52,853,238	48,341,564	9%
Canshuurta Qalabka Dhismaha	20,020,892	19,210,194	4%
Canshuurta Korontada Iyo Elektarooniga	8,892,417	7,967,374	12%
Canshuurta Baabuur Iyo Qalab Dayactirla	7,202,389	7,703,688	-7%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	1,593,470	1,286,038	24%
Canshuurta Qaadka	17,148,222	17,212,173	0%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	3,177,288	3,207,058	-1%
Canshuurta Shidaalka Iyo Oolyada	25,869,124	21,714,413	19%
Canshuurta Dharka Iyo Kabaha	12,390,799	10,671,863	16%
Canshuurta Saabuunta	3,053,266	2,759,113	11%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	827,624	760,352	9%
Canshuurta Alaabaha Kale Ee Soo Dejinta	245,426	263,713	-7%
Canshuurta Dahabka	3,536	18,521	-81%
Canshuurta - Agabka guryaha lagu Istmcaalo	11,188,031	9,118,739	23%
Canshuurta Dawada & Qalabka Caafimaadka	2,533,942	2,230,643	14%
Canshuurta Agab Xafiiseed	672,920	580,980	16%
Canshuurta Wax Soo Saarka Xoolaha	145,707	62,870	132%
Canshuurta Wax Soo Saarka Beeraha	434,889	303,044	44%
Canshuurta Cuntadda Badda	22,399	35,307	-37%
Canshuurta Beey'Ada Iyo Xabagta	24,342	23,126	5%
Canshuurta Alaabaha Kale Ee Dhoofinta	575,429	612,026	-6%
Wadarta Canshuurta Furdooyinka	\$168,875,350	\$154,082,799	10%

4. Canshuuraha kale

Canshuuraha kale waxaa waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay sannadaha 2024 iyo 2023 waxay ka muuqata shaxdaan hoose.

Canshuuraha Kale	2024	2023	% Koror /Naaqus
	USD\$	USD\$	
Canshuurta Farankaboolada Furdooyinka	3,541,590	3,199,745	11%
Canshuurta Badqabka Baabuurta - Galawito	242,215	91,542	165%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	5,005,896	2,311,504	117%
Canshuurta Shaabada Alaabta Cuntada	1,508,246	1,947,334	-23%
Wadarta Canshuuraha Kale	\$10,297,947	\$7,550,126	36%

5. Dakhliiyada kale – Khidmadaha

Dakhliiyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladda sanadaha 2024 iyo 2023.

Dakhliiyada Kale	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Kireyta Kheyraadka Dhulka	-	2,674,732	-100%
Kireynta Dhulka Iyo Dhismoooyinka	685,884	459,677	49%
Khidmada Fiisaha	8,257,310	8,686,762	-5%
Khidmada Baasaboorka	10,102,170	9,617,092	5%
Canshuurta Ogolaanshaha Shaqada	2,979,685	2,496,361	19%
Khidmadda Garoonka	4,006,136	3,972,500	1%
Khidmadda Duulimaadka (Iata)	22,103,470	20,482,759	8%
Shatiyada Ganacsiga Iyo Shaqada	1,132,009	1,827,451	-38%
Shatiyada Raadiyaha Iyo Tv-Ga	8,400	26,700	-69%
Khidmada Diiwaangelinta Ngo-Yada Gudaha	405,792	342,260	19%
Khidmada Diiwaangelinta Shirkadaha Gudaha	488,506	233,800	109%
Khidmada Beeraha	64,050	26,610	141%
Khidmada Adeegga	524,830	676,800	-22%
Khidmada Shatiga Kalluumeysiga	1,371,088	26,000	5173%
Khidmada Shatiga Wadidda Gawaarida	972,958	119,105	717%
Khidmada Diiwaangelinta Taargada	2,101,821	2,542,712	-17%
Khidmada Aqoonsiga Shaqsiga	134,367	72,590	85%
Khidmada Adeegyada Waxbarashada	233,175	218,150	7%
Khidmada Shirkadda Amniga	40,450	94,890	-57%
Khidmada Isgaarsiinta	5,447,836	8,435,277	-35%
Khidmada Shatiyada Kale	58,390	87,565	-33%
Khidmada Diiwaangelinta Doorashada	270,000	35,000	671%
Khidmada Warqadda Dembi La Aanta	901,270	869,200	4%
Khidmada Galka Xareynta Codsiga Maxkamadda	1,028,121	828,930	24%
Khidmadda Dekedda - Albayrak	28,204,067	30,288,871	-7%
Khidmada Dekedda - Furdada	7,069,607	6,403,586	10%
Khidmadda Rakaabka Diyaaradaha	2,315,302	2,132,510	9%
Khidmada Bedqabka Xamuulka	37,966	36,094	5%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	1,076,450	1,083,791	-1%
Cigaabaha	568,764	62,178	815%
Wadarta	\$102,589,875	\$104,859,950	-2%

6. Deeqaha labo dhinac laha ah

Deeqaha labo dhinac laha ah waa deeq dawladda ay ugu deeqeen dawladdaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladdaha deeqaha siiya dawladaa. Dakhliga deeqaha ah ee ku xusan xisaabxirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinac laha ah ee la helay intii lagu guda jiray sanadaha 2024 iyo 2023 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

Deeqda labo Dhinac laha Ah	2024	2023	%
	USD\$	USD\$	Koror/Naaqus
Deeqo Laba Dhinac laha ah			
Dawladda Turkiga	15,000,000	7,500,000	100%
Dawladda China	-	804,387	-100%
Dawlada Imaaraadka	14,698,555	-	0%
Wadarta Deeqaha Laba Dhinac laha ah	\$ 29,698,555	\$ 8,304,387	258%

7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado o ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaniyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

Deeqo Dhinacya Badan	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Bangiga Addunka	490,090,601	368,607,429	33%
Bangiga Hormarinta Afrika	7,160,945	7,442,149	-4%
Midowga Yurub (EU)	9,917,970	22,293,681	-56%
Global Partnership for Education	3,463,856	1,883,536	84%
OPEC	3,030,000	-	0%
Wadarta Deeqaha dhinacya badanta ah	513,663,372	400,226,793	28%

8. Dakhliga Hantida Lagaday

Dakhliga hantida la gaday waxaa lagu diiwaan galiyey hantida dawlada ee la iibiyey, sannadaha 2023 iyo 2024. Sannadka 2024 lama diiwangalin lacaga lagu gaday hanti dawladeed.

Xaraashka Hantid	2024	2023	%
	USD\$	USD\$	Koror/Naaqus
Dakhliga Gadista Hantida	-	12,500	-100%
Wadarta	-	\$ 12,500	-100%

9. Lacagaha Horumariska Dawladda

Harmariska dawladdu qaadatay waxaa lagu diiwaangaliyaa dayn muddo gaaban oo ay dawladda ka qaadatay bangiga dhexe. Sannadka 2024 dawladda sooma qaadan wax hormaris ah. Faahfaainta hormariska dawladda qaadatay waxay ka muuqataa shaxda hoose.

Harumariska	2024	2023	%
	USD\$	USD\$	Koror/Naaqus
Daynta Hormariska	-	8,000,000	-100%
Wadarta Daynta		\$ 8,000,000	-100%

10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose.

Mushaarka Shaqaalaha	2024	2023	% Koror/
	USD\$	USD\$	Naaqus
Mushaarka - Lacag Cadaan ah	196,909,725	166,440,783	18%
Gunnyoin Lacag Cadaan ah	116,369,839	104,614,514	11%
Kharshaadka kale ee Shaqaalaha	28,295,174	21,189,415	34%
Wadarta	\$ 341,574,738	\$ 292,244,712	17%

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee sannadaha 2024 iyo 2023 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	2024	2023	% Koror
	USD\$	USD\$	/Naaqus
Kharashka Safarka iyo Shirarka	15,842,280	12,512,933	27%
Hawlaha Guud	5,763,053	4,923,288	17%
Isgaarsiinta	1,148,354	594,107	93%
Shidaalka iyo Saliidaha	9,541,614	7,740,361	23%
Agabka iyo Alaabaha	14,052,052	6,027,532	133%
Dayactir iyo Hagaajin	3,146,050	2,045,055	54%
Kirooyin	6,520,917	2,656,414	145%
Kharashaadka Waxbarashada iyo Tababaradda	3,160,521	2,393,235	32%
Adeegga Latalinta iyo Khidmadda Latalinta	81,102,044	45,605,920	78%
Adeegyadda Bangiga	11,910,486	8,174,839	46%
Xayeysiinta iyo Heshiis Wax kala libsi	957,655	299,578	220%

Caymiska Dadka Guud	170,187	3,057,380	-94%
Booliska - Agabka iyo Adeegyada	360,000	220,000	64%
Nabad-Sugidda - Agabka iyo Adeegyada	3,637,070	5,281,082	-31%
Xoogga- Agabka iyo Adeegga Ciidanka	1,600,000	1,320,000	21%
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	45,591,078	35,349,335	29%
Wadarta Kharashaadka Isticmaalka Agabka & Adeega	\$204,503,361	\$138,201,059	48%

12. Kharashaadka Kaalmo Bulsho

Kharashaadka ka muuqda shaxda hoose waa kharashaad la siiyo bushada nugul oo ah lacag caddan ah ama wax u dhigma oo la siiyo. Waxaana laga bixiyaa kharashaadkaan maashaariicda uu maalgaliyo Bangiga Addunka.

Kharashaadka Kaalmo Bulshad	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	114,464,338	78,710,424	45%
Dheefta Badbaadada Bulshada - Lacag ahayn	-	25,843,715	-100%
Gargaarka Bulshadda - Lacag ahaan	-	-	
Gargaarka Bulshadda - Lacag ahayn	39,346,256	26,000,000	51%
Wadarta Kaalmada Bulsho	\$ 153,810,594	\$ 130,554,139	18%

13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirgalinaayo shirkadaha ganacsiga yar yar. Sannadka 2024 waxaa la bixiyey kharash ka badan kharashadii la bixiyey sannadka 2023.

Kharashaadka Kaalmo Dhaqaale (subsidies)	2024	2023	% Koror /Naaqus
	USD\$	USD\$	
Kaalmo shirkadaha Gaarka loo leeyahay (To non-financial private enterprises)	8,952,366	5,400,231	66%
Wadarta Kaalmo Dhaqaale	\$ 8,952,366	\$ 5,400,231	66%

14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya.

Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey sanadaha 2024 iyo 2023.

Deeq Dowladu Bixisay	2024	2023	% Koror /Naaqus
	USD\$	USD\$	
Bangiga Horumarinta Soomaaliya	807,808	728,532	11%
Rugta Ganacsiga Soomali	807,808	728,532	11%
Dawladd Goboleedka Somaliland	-	28,000	-100%
Dawladd Goboleedka Puntland	16,376,387	6,528,636	151%
Dawladd Goboleedka Jubbaland	14,071,823	17,518,935	-20%
Dawladd Goboleedka Koofur-galbeed	22,191,403	15,659,062	42%
Dawladd Goboleedka Galmudug	15,414,983	11,466,183	34%
Dowlad Goboleedka Hirshabeelle	14,014,906	10,902,089	29%
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	34,033,437	28,853,784	18%
Wadarta Deeqaha	\$ 117,718,556	\$ 92,413,752	27%

15. Lacag Wareejinada Kale

Lacagahaan la wareejiyey labada sano badankooda waxay ku baxeen adeegyo caafimaad oo loo siiyey dadka ku nool dalka gudahiisa waxaa bixisan lacagahaan wasaaradda caafimaadka. Waxaa kaloo ku jirto lacago la siiyo hay'adaha iyo ururada caalamiga ah oo dawladda soomaliya xubinta ka tahay.

Sannadka 2024 wasaaraada Caafimaadka ayaa ka bixisay \$42M una dhiganta 95% wadarta kharashaadka ku baxay ka mid noqoshada, waxaa lagu siiyey qandaraaso hay'ado caalami ah si ay adeegyo caafimaad ugu fuliyaan gobolada dalka. Sidoo klae sannadka 2023 waxay bixisay \$32M oo u dhiganta 93% wadarta kharashaadka ku baxay ka midnoqoshada hay'adaha caalamiga ah, waxaana adeegyo caafimaad looga fuliyey dawlad gobleedyada dalka.

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

Deeq Dowladu Bixisay	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Kharash ka mid noqosho Hay'ado Caalami ah	42,620,246	33,859,553	26%
Wadarta Lacag Wareejinada kale	\$ 42,620,246	\$ 33,859,553	26%

16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma guurto ah ee sanadaha 2024 iyo 2023 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Soo iibsashada Hanti Maguurta ah	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Dhismooyinka iyo Qaabdhismeedka	128,980	477,784	-73%
Qalabka iyo Mashiinadda	16,737,751	10,066,564	66%
Hantida kale ee Maguurtada ah	11,347,663	3,863,425	194%
Nidaamyada Hubka	105,000	-	0%
Hantida aan Qiimo Dhicin ee an la Taaban Karin	200,000	-	0%
Wadarta	\$ 28,519,394	\$14,407,773	98%

17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee sanadaha 2024 iyo 2023. Waxaana la siiyey daymahaas Bangiga Adduunka. Sannadka 2023 waxaa ku jirta \$8M oo dib loo siiyey Bangiga Dhexe lacag horumaris ah oo ay Wasaaradda Maaliyadda ka soo qaadatay sannadka gudihiisa.

Faahfaahinada	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Dib u bixin Deymaha	1,679,539	18,843,737	-91%
Wadarta Deymaha la bixiyey	\$ 1,679,539	\$18,843,737	-91%

18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey sanadaha 2024 iyo 2023.

Kharashaadka Bixinta Dulsaarka Daymaha	2024	2023	% Koror/ Naaqus
	USD\$	USD\$	
Dulsaarka Daymaha	5,824,192	2,354,470	96%
Wadarta Kharashaadka Dulsaarka	\$ 5,824,192	\$ 2,354,470	96%

19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka sanadaha 2024 iyo 2023, haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda, iyo Hay'adaha Dawladda dhamaadka sannad maaliyadeedka 2024.

Magaca Xisaabta	2024	2023
	USD\$	USD\$
Government Main Account	\$10,219,060	\$5,771,018
African Development Bank	\$0.19	\$0
RCRF Phase 2 Regions	\$0.00	\$0
PFM Phase 2 Scale-Up	\$0.03	\$0
Capacity Injection Project	(\$0.04)	\$0
ICT Phase 2	\$0.00	\$0
SFF-LD UN Bank A/c	\$0.00	\$211,505
SFF-LD WB Bank A/c	\$103.81	\$104
ICT Phase 2 (Puntland)	\$0.00	\$0
SCORE Project	\$0.04	\$0
RCRF WB Surge Support	\$0.02	\$0
African Development Bank Phase II	\$0.79	\$1
Somalia Urban Resilience Project	\$0.06	\$0
Somali Petroleum Technical Assistance Project	\$5.07	\$5
Support to Stabilization project PH 2	\$0.41	\$0
Education Sector Program Implementation Grant (ESPIG)	\$1,700,257.67	\$0
SEAP Project	\$0.59	\$1
SUIPP-AF PROJECT	\$0.37	\$0
SIEPMID PROJECT	\$320.82	\$394
European Union - Budget Support	\$0.00	\$0
Saudi Arabia	\$0.00	\$0
Qatar	\$0.00	\$0
SCALED-UP	\$89,166.51	\$116,914
GARGAARA Co. LTD	\$276,795.71	\$3,979,748
Civil Aviation external	(\$0.49)	\$0
Road Infrastructure Programme (ADF Grant)	\$14,371.80	\$14,372
Road Infrastructure Programme (TSF Grant)	\$0.00	\$0
Shock Responsive Safety Net for Human Capital	\$152,849.47	\$331,316
SCAA	\$0.00	\$1,021
Fishing Revenue	\$309,290.00	\$0
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	\$0.00	\$0
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	\$0.02	\$0
DPO	\$49,770,768.65	\$18,315,662

Buffer Acc.	\$0.00	\$0
Somalia Crisis Recovery Project-DA-A	\$11,703,330.48	\$14,574,763
SISEPCB Project	\$413,568.08	\$349,124
Somali Urban Resilience Proj- Ph-2	\$220,869.57	\$530,459
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	\$4,504.82	\$4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	\$18,297.57	\$18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	\$0.02	\$62,138
SURP PHASE II FMS	\$546,295.49	\$417,118
RCRF Phase III - DA-A	\$1,928,999.77	\$1,443,774
RCRF Phase III - DA-B	\$168,587.28	\$407,035
La Falgelidda Covid-19	\$0.00	\$0
TA Regulatory Authority Energy Sector	\$7,808.08	\$1,773
SDR	\$113,908.55	\$113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	\$5,000,000.00	\$5,000,000
Special Emergency Assistance Fund for D & F	\$6,015.52	\$6,016
GOV. INTERNAL USD-SDR TEMPORARY	\$169,741.73	\$169,742
MoF Turkey Budget Support	\$0.00	\$7,387,500
UAE-Grants	\$0.00	\$1,920,098
Road Infrastructure Programme (EU-PAGODA)	\$54,128.02	\$131,913
Performance Based Fund	\$50,164.89	\$0
Somalia Electricity Sector Reco Pro	\$36,376.47	\$443,012
EU-Budget Internal Account	\$0.00	\$1,352,996
Resilience for Food & Nutr Secu HOA - ADF	\$50,051.33	\$8,153
Resilience for Food & Nutr Secu HOA - TSF	\$914.04	\$28,314
Strengthening Public Management & DMP	\$20,254.98	\$116,909
Somalia Edu for Hum Capi Dev SEHCD	\$678,382.35	\$810,700
Damal Cafimaad FGS-DA-A	\$372,483.32	\$2,224
Statistics Deve Support Project Som	\$281,849.56	\$148,369
Sagal Project	\$72.56	\$270,286
Drive Project	\$475,769.01	\$610,200
Somalia Edu for Hum Capi Dev B	\$3,258,653.93	\$2,235,220
Petroleum Revenue	\$0.02	\$2,634,611
Ground Water for Resilience-A	\$477,497.12	\$74,272
Petty Cash	\$0.00	\$0
Travel advance	\$0.00	\$0
MDA Advance	\$0.00	\$0
Damal Caafimaad FMS-DA-B	\$88,105.94	\$150,488
SWRR-FGS A	\$740,030.41	\$455,141
COVID19 Emergency Vaccine Project FGS(D -A)	\$49,627.75	\$397,852
SWRR-FMS B	\$2,172,089.06	\$2,952,535
Additional Financing Resilience for F & Nutr Sec HoA-TSF	\$98,921.09	\$98,921

Eastern Africa Regional Digital Integration Project (EA-RDIP)	\$2,318,341.38	\$131,666
Gound Water for Resilience-B	\$96,334.83	\$92,485
National Communication Agency (NCA)	\$330,636.33	\$4,995,112
Rajo Kaaba	\$1,917,555.71	\$985,000
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	\$1,527,167.61	\$2,610,529
Food System Resilience Program For E and S African DA-A FGS	\$1,371,253.11	\$4,235,062
Food System Resilience Program For E and S African (B)DA-B FGS	\$946,383.83	\$9,850,000
SEIP Project Fund	\$147,979.80	\$2,781
SEIP Project TSF Fund	\$77,688.10	\$54,404
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	\$1,307.84	\$288,395
SETS Project	\$50.00	\$50
Somalia Enhancing Public Resource Management Project	\$279,178.64	\$819,410
Somali Disaster and Humanitarian Management Agency	\$0.00	\$0
Education Performance Based Conditions (PBG)	\$0.00	\$622,086
United Arab Emirates-Budget Support (CXDS)	\$0.00	\$0
Somalia Enhancing Public Resource Management Project	\$1,374,417.01	\$0
ISEGP-ADF	\$218,002.43	\$0
ISEGP-TSF	\$141,824.00	\$0
Food Sysytem Resilernce Proga For ABDS Africa 3	\$2,891.36	\$0
HAREACT PROJECT	\$147,158.00	\$0
LUUK-DOLLOW ROAD-ADF	\$45,024.10	\$0
OPEC DEVELOPMENT FUND	\$2,984,550.00	\$0
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	\$438,595.00	\$0
financial Sector Developmant Project TSF (FSDPTSF)	\$99,485.00	\$0
financial Sector Developmant Project TSF (FSDP-ADF)	\$64,025.00	\$0
Wadarta Haraaga Lacagaha Cadaanka ah	106,270,139	98,757,409

Shaxda kore waxa ku jirta haraa dhan US\$ **37,153,432** oo ah haraaga ee sannadka 2024 iyo US\$ **50,066,619** ee haraagaa ee sannadka 2023 waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay dawladda u isticmaali kartaa sida ay qorshaysato.

DHAMAAD

Lifaaqa 1^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah, 2024

Code	Decriptions	Dhanta 2024	Kutalagalka Danbe	Kutalagalka Hore
010100	Xafiiska Madaxtooyada	11,968,251	12,077,569	11,527,780
21	Mushaarka Shaqaalaha	6,560,714	6,604,968	6,613,536
2111	Mushaarka - Lacag Cadaan ah	1,010,355	1,012,719	1,014,672
2113	Gunnyoin Lacag Cadaan ah	5,493,119	5,535,009	5,541,624
2114	Kharshaadka kale ee Shaqaalaha	57,240	57,240	57,240
22	Isticmaalka Agabka iyo Adeegga	5,407,537	5,472,601	4,914,244
2211	Kharashka Safarka iyo Shirarka	1,495,000	1,559,750	1,325,000
2221	Hawlaha Guud	323,484	323,492	122,320
2223	Shidaalka iyo Saliidaha	573,963	574,000	374,000
2224	Agabka iyo Alaabaha	18,696	18,700	18,700
2225	Dayactir iyo Hagaajin	36,000	36,000	59,022
2231	Kirooyin	60,000	60,000	60,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,251,000	2,251,200	2,251,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	649,395	649,459	704,002
010201	Xafiiska Golaha Shacabka	27,333,206	27,954,786	27,831,101
21	Mushaarka Shaqaalaha	22,198,532	22,320,795	22,300,860
2111	Mushaarka - Lacag Cadaan ah	2,082,047	2,088,975	2,069,040
2113	Gunnyoin Lacag Cadaan ah	20,116,485	20,231,820	20,231,820
22	Isticmaalka Agabka iyo Adeegga	4,586,275	4,598,226	4,494,476
2211	Kharashka Safarka iyo Shirarka	763,750	763,750	720,000
2221	Hawlaha Guud	273,791	285,250	415,250
2223	Shidaalka iyo Saliidaha	491,520	491,520	491,520
2224	Agabka iyo Alaabaha	305,196	305,200	175,200
2225	Dayactir iyo Hagaajin	251,519	251,526	191,526
2231	Kirooyin	243,600	243,600	243,600
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,256,899	2,257,380	2,257,380
31	Soo iibsasho Hantida aan Maaliyadda ahayn	548,399	1,035,765	1,035,765
3113	Hantida kale ee Maguurtada ah	548,399	1,035,765	1,035,765
010202	Xafiiska Aqalka Sare	7,055,560	7,138,210	7,055,560
21	Mushaarka Shaqaalaha	4,693,014	4,705,660	4,705,660
2111	Mushaarka - Lacag Cadaan ah	157,305	161,280	161,280
2113	Gunnyoin Lacag Cadaan ah	4,535,709	4,544,380	4,544,380
22	Isticmaalka Agabka iyo Adeegga	2,302,546	2,328,550	2,245,900
2211	Kharashka Safarka iyo Shirarka	214,450	214,450	148,800
2221	Hawlaha Guud	147,600	147,600	147,600
2223	Shidaalka iyo Saliidaha	267,000	267,000	267,000
2224	Agabka iyo Alaabaha	334,200	360,200	259,200
2225	Dayactir iyo Hagaajin	-	-	84,000
2231	Kirooyin	194,400	194,400	194,400
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,144,896	1,144,900	1,144,900
31	Soo iibsasho Hantida aan Maaliyadda ahayn	60,000	104,000	104,000
3113	Hantida kale ee Maguurtada ah	60,000	104,000	104,000
010300	Xafiiska Ra'iisul Wasaaraha	10,493,598	10,510,077	9,056,897
21	Mushaarka Shaqaalaha	3,678,777	3,689,067	3,688,212
2111	Mushaarka - Lacag Cadaan ah	920,885	927,771	925,332
2113	Gunnyoin Lacag Cadaan ah	2,740,892	2,740,896	2,742,480
2114	Kharshaadka kale ee Shaqaalaha	17,000	20,400	20,400
22	Isticmaalka Agabka iyo Adeegga	6,814,821	6,821,010	5,368,685
2211	Kharashka Safarka iyo Shirarka	1,432,450	1,432,450	720,000
2221	Hawlaha Guud	399,365	399,400	360,000

2223	Shidaalka iyo Saliidaha	619,747	619,748	480,000
2224	Agabka iyo Alaabaha	220,244	220,244	200,244
2225	Dayactir iyo Hagaajin	39,650	40,001	79,321
2231	Kirooyin	-	-	99,828
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,730,200	2,736,000	2,136,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,373,165	1,373,167	1,293,292
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	-	-
3113	Hantida kale ee Maguurtada ah	-	-	-
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,513,565	3,966,188	3,893,903
21	Mushaarka Shaqaalaha	2,472,650	2,488,605	2,416,320
2111	Mushaarka - Lacag Cadaan ah	1,642,810	1,645,665	1,563,180
2113	Gunnyoyin Lacag Cadaan ah	829,840	842,940	853,140
22	Isticmaalka Agabka iyo Adeegga	1,040,915	1,477,583	1,477,583
2211	Kharashka Safarka iyo Shirarka	319,619	480,000	480,000
2221	Hawlaha Guud	130,213	132,083	132,083
2223	Shidaalka iyo Saliidaha	15,978	96,000	96,000
2224	Agabka iyo Alaabaha	40,598	97,500	97,500
2225	Dayactir iyo Hagaajin	2,658	16,160	16,160
2231	Kirooyin	40,500	81,000	81,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	475,695	480,840	480,840
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	15,654	94,000	94,000
010401	Safaaradaha	5,040,480	5,412,779	5,433,329
21	Mushaarka Shaqaalaha	4,507,015	4,549,350	4,569,900
2111	Mushaarka - Lacag Cadaan ah	1,727,120	1,738,905	1,781,640
2113	Gunnyoyin Lacag Cadaan ah	2,779,895	2,810,445	2,788,260
22	Isticmaalka Agabka iyo Adeegga	533,465	863,429	863,429
2211	Kharashka Safarka iyo Shirarka	40,000	124,000	264,000
2221	Hawlaha Guud	32,700	96,925	166,925
2223	Shidaalka iyo Saliidaha	-	59,327	159,327
2224	Agabka iyo Alaabaha	-	59,327	89,327
2231	Kirooyin	44,000	86,925	86,925
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	416,765	436,925	96,925
010500	Wasaaradda Maaliyadda	15,816,574	15,934,412	13,266,757
21	Mushaarka Shaqaalaha	10,941,716	11,032,650	10,177,092
2111	Mushaarka - Lacag Cadaan ah	4,007,948	4,029,798	3,988,452
2113	Gunnyoyin Lacag Cadaan ah	6,684,778	6,708,492	5,894,280
2114	Kharashaadka kale ee Shaqaalaha	248,990	294,360	294,360
22	Isticmaalka Agabka iyo Adeegga	4,167,202	4,190,781	2,357,217
2211	Kharashka Safarka iyo Shirarka	725,555	743,800	480,000
2221	Hawlaha Guud	669,035	670,320	480,000
2222	Isgaarsiinta	59,006	59,007	-
2223	Shidaalka iyo Saliidaha	197,802	198,001	76,167
2224	Agabka iyo Alaabaha	837,988	838,507	189,200
2225	Dayactir iyo Hagaajin	247,207	247,599	72,000
2231	Kirooyin	256,388	256,413	72,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,000	59,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	66,000	66,000	-
2243	Adeegyadda Bangiga	2,490	2,490	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,105,731	1,107,644	928,850
31	Soo libsasho Hantida aan Maaliyadda ahayn	707,657	710,981	732,448
3112	Qalabka iyo Mashinadda	707,657	708,286	-
3113	Hantida kale ee Maguurtada ah	-	2,695	732,448
010501	Xafiiska Xisaabiyaha Guud	3,315,761	3,414,154	3,357,124
21	Mushaarka Shaqaalaha	2,688,245	2,713,350	2,626,320
2111	Mushaarka - Lacag Cadaan ah	739,985	765,090	743,100

2113	Gunnyoin Lacag Cadaan ah	1,515,840	1,515,840	1,450,800
2114	Kharshaadka kale ee Shaqaalaha	432,420	432,420	432,420
22	Isticmaalka Agabka iyo Adeegga	627,516	700,804	730,804
2211	Kharashka Safarka iyo Shirarka	42,537	46,874	36,874
2221	Hawlaha Guud	188,940	188,950	198,950
2223	Shidaalka iyo Saliidaha	19,446	55,050	72,050
2224	Agabka iyo Alaabaha	280,926	280,930	287,930
2225	Dayactir iyo Hagaajin	9,345	15,000	15,000
2231	Kirooyin	35,220	48,000	48,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	51,103	66,000	72,000
010502	Adeega Guud ee Dowladda	97,008,135	102,727,414	91,299,756
22	Isticmaalka Agabka iyo Adeegga	9,573,524	9,652,383	10,563,968
2243	Adeegyadda Bangiga	9,573,524	9,638,782	7,298,154
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	11,254	265,814
2291	Kharashka kutalagalka Lama Filaan	-	2,347	3,000,000
24	Dulsaarka	7,503,731	7,549,171	9,800,000
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	7,503,731	7,549,171	9,800,000
26	Deeqaha	78,952,554	84,540,093	67,877,418
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	1,943,753	1,943,755	1,094,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	77,008,801	82,596,338	66,783,418
31	Soo iibsasho Hantida aan Maaliyadda ahayn	978,326	985,767	3,058,370
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,642	356,760
3112	Qalabka iyo Mashinadda	387,626	390,000	390,000
3113	Hantida kale ee Maguurtada ah	285,700	286,875	1,911,610
3114	Nidaamyada Hubka	105,000	105,250	200,000
3144	Hantida aan Qiimo Dhiin ee an la Taaban Karin	200,000	200,000	200,000
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	774,058	944,452	944,452
21	Mushaarka Shaqaalaha	651,077	688,452	688,452
2111	Mushaarka - Lacag Cadaan ah	234,842	243,252	243,252
2113	Gunnyoin Lacag Cadaan ah	416,235	445,200	445,200
22	Isticmaalka Agabka iyo Adeegga	122,981	256,000	256,000
2211	Kharashka Safarka iyo Shirarka	30,003	120,000	120,000
2221	Hawlaha Guud	59,988	60,000	60,000
2223	Shidaalka iyo Saliidaha	5,000	15,000	15,000
2224	Agabka iyo Alaabaha	9,990	24,000	24,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	18,000	36,000	36,000
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,415,307	2,759,828	2,759,678
21	Mushaarka Shaqaalaha	1,886,231	1,941,666	1,941,516
2111	Mushaarka - Lacag Cadaan ah	892,026	938,346	935,376
2113	Gunnyoin Lacag Cadaan ah	857,450	862,800	865,620
2114	Kharshaadka kale ee Shaqaalaha	136,755	140,520	140,520
22	Isticmaalka Agabka iyo Adeegga	529,076	818,162	818,162
2211	Kharashka Safarka iyo Shirarka	10,000	121,500	121,500
2221	Hawlaha Guud	85,484	114,000	114,000
2223	Shidaalka iyo Saliidaha	18,000	24,000	24,000
2224	Agabka iyo Alaabaha	18,000	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,666	2,666
2231	Kirooyin	-	96,000	96,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	295,595	300,000	300,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	101,997	135,996	135,996
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,082,693	1,307,805	1,311,585

21	Mushaarka Shaqaalaha	278,590	284,400	284,400
2113	Gunnyoin Lacag Cadaan ah	278,590	284,400	284,400
22	Isticmaalka Agabka iyo Adeegga	804,103	1,023,405	1,027,185
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	4,704	20,000	20,000
2223	Shidaalka iyo Saliidaha	1,666	20,000	20,000
2224	Agabka iyo Alaabaha	1,666	20,000	20,000
2231	Kirooyin	-	48,000	48,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	794,390	871,280	875,060
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,677	20,125	20,125
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,408,411	8,367,875	8,367,200
21	Mushaarka Shaqaalaha	1,711,716	1,754,823	1,754,148
2111	Mushaarka - Lacag Cadaan ah	1,173,756	1,181,013	1,184,748
2113	Gunnyoin Lacag Cadaan ah	537,960	573,810	569,400
22	Isticmaalka Agabka iyo Adeegga	696,695	1,213,052	1,213,052
2211	Kharashka Safarka iyo Shirarka	29,875	36,000	36,000
2221	Hawlaha Guud	63,960	80,408	80,408
2223	Shidaalka iyo Saliidaha	8,324	88,200	88,200
2224	Agabka iyo Alaabaha	8,240	54,004	54,004
2225	Dayactir iyo Hagaajin	-	3,800	3,800
2231	Kirooyin	28,500	120,000	120,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	535,410	560,640	560,640
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,386	270,000	270,000
26	Deeqaha	-	5,400,000	5,400,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	5,400,000	5,400,000
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	796,242	846,490	856,840
21	Mushaarka Shaqaalaha	770,247	773,490	783,840
2111	Mushaarka - Lacag Cadaan ah	342,366	342,366	352,716
2113	Gunnyoin Lacag Cadaan ah	427,881	431,124	431,124
22	Isticmaalka Agabka iyo Adeegga	25,995	73,000	73,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	24,000	24,000	24,000
2223	Shidaalka iyo Saliidaha	995	12,000	12,000
2224	Agabka iyo Alaabaha	1,000	12,000	12,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,164,855	1,982,655	1,959,240
21	Mushaarka Shaqaalaha	266,820	274,395	254,760
2113	Gunnyoin Lacag Cadaan ah	266,820	274,395	254,760
22	Isticmaalka Agabka iyo Adeegga	898,035	1,126,260	1,122,480
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	47,000	72,000	12,000
2223	Shidaalka iyo Saliidaha	-	12,000	12,000
2224	Agabka iyo Alaabaha	3,000	12,000	12,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	16,000	100,840	100,840
2242	Adeegga Latalinta iyo Khidmadda Latalinta	832,035	858,300	839,640
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	120,000
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	582,000	582,000
3112	Qalabka iyo Mashinadda	-	270,000	270,000
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000
010703	Hey'adda Maaraynta Masiibooyinka	4,804,235	5,114,425	3,164,698
21	Mushaarka Shaqaalaha	1,692,853	1,714,323	1,739,328
2111	Mushaarka - Lacag Cadaan ah	776,407	791,127	809,232

2113	Gunnyoin Lacag Cadaan ah	217,820	218,820	218,820
2114	Kharshaadka kale ee Shaqaalaha	698,626	704,376	711,276
22	Isticmaalka Agabka iyo Adeegga	3,111,382	3,400,102	1,425,370
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000
2221	Hawlaha Guud	16,000	24,000	24,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	24,000	24,000
2225	Dayactir iyo Hagaajin	-	4,750	4,750
2231	Kirooyin	-	16,500	16,500
2242	Adeegga Latalinta iyo Khidmadda Latalinta	800,650	892,120	892,120
2245	Caymiska Dadka Guud	-	-	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,294,732	2,294,732	320,000
10800	Wasaaradda Awqaafta iyo Arrimaha Islaamka	3,187,196	3,378,527	3,363,497
21	Mushaarka Shaqaalaha	1,672,381	1,717,081	1,968,596
2111	Mushaarka - Lacag Cadaan ah	714,721	726,606	711,576
2113	Gunnyoin Lacag Cadaan ah	957,660	990,475	1,257,020
22	Isticmaalka Agabka iyo Adeegga	1,514,815	1,661,446	1,394,901
2211	Kharashka Safarka iyo Shirarka	141,050	177,050	177,050
2221	Hawlaha Guud	12,498	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	30,000	30,000
2224	Agabka iyo Alaabaha	39,988	71,988	71,988
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	402,819	418,863	418,863
2242	Adeegga Latalinta iyo Khidmadda Latalinta	918,460	926,545	660,000
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,136,921	2,490,530	2,474,915
21	Mushaarka Shaqaalaha	1,387,599	1,443,711	1,428,096
2111	Mushaarka - Lacag Cadaan ah	599,271	600,483	593,868
2113	Gunnyoin Lacag Cadaan ah	261,420	261,420	252,420
2114	Kharshaadka kale ee Shaqaalaha	526,908	581,808	581,808
22	Isticmaalka Agabka iyo Adeegga	749,322	860,879	818,879
2211	Kharashka Safarka iyo Shirarka	20,390	36,000	36,000
2221	Hawlaha Guud	49,075	61,000	28,000
2223	Shidaalka iyo Saliidaha	2,330	28,000	28,000
2224	Agabka iyo Alaabaha	13,647	50,000	28,000
2225	Dayactir iyo Hagaajin	-	3,667	3,667
2231	Kirooyin	78,000	78,000	36,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	585,880	589,212	589,212
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	70,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	185,940	227,940
3113	Hantida kale ee Maguurtada ah	-	185,940	227,940
010901	Ciidanka Asluubta	11,231,376	11,429,440	11,429,440
21	Mushaarka Shaqaalaha	8,469,960	8,552,960	8,652,960
2111	Mushaarka - Lacag Cadaan ah	7,346,850	7,400,840	7,485,840
2113	Gunnyoin Lacag Cadaan ah	1,123,110	1,152,120	1,167,120
22	Isticmaalka Agabka iyo Adeegga	2,761,416	2,876,480	2,776,480
2211	Kharashka Safarka iyo Shirarka	10,944	11,000	11,000
2221	Hawlaha Guud	33,000	33,000	33,000
2223	Shidaalka iyo Saliidaha	315,996	316,000	316,000
2224	Agabka iyo Alaabaha	165,000	165,000	165,000
2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,148,480	2,263,480	2,163,480
011001	Maxkamadda Sare	2,376,537	2,675,547	2,715,177
21	Mushaarka Shaqaalaha	2,031,166	2,051,166	2,086,896
2111	Mushaarka - Lacag Cadaan ah	458,352	460,662	496,392
2113	Gunnyoin Lacag Cadaan ah	1,035,214	1,052,904	1,052,904

2114	Kharshaadka kale ee Shaqaalaha	537,600	537,600	537,600
22	Isticmaalka Agabka iyo Adeegga	345,371	624,381	628,281
2211	Kharashka Safarka iyo Shirarka	51,834	110,000	110,000
2221	Hawlaha Guud	30,404	31,000	31,000
2223	Shidaalka iyo Saliidaha	18,602	28,000	28,000
2224	Agabka iyo Alaabaha	122,531	147,895	147,895
2225	Dayactir iyo Hagaajin	-	4,125	4,125
2231	Kirooyin	54,000	55,000	55,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	68,000	248,361	252,261
011002	Maxkamadda Gobollka Banaadir	1,947,745	2,053,474	2,110,504
21	Mushaarka Shaqaalaha	1,708,058	1,711,974	1,769,004
2111	Mushaarka - Lacag Cadaan ah	1,104,773	1,108,314	1,165,344
2113	Gunnyoyin Lacag Cadaan ah	603,285	603,660	603,660
22	Isticmaalka Agabka iyo Adeegga	239,687	341,500	341,500
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	43,463	43,500	43,500
2223	Shidaalka iyo Saliidaha	14,619	19,500	19,500
2224	Agabka iyo Alaabaha	32,992	36,000	36,000
2225	Dayactir iyo Hagaajin	14,987	36,000	36,000
2231	Kirooyin	36,000	36,000	36,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	97,626	146,500	146,500
011003	Maxkamadda Racfaanka	836,675	923,094	937,179
21	Mushaarka Shaqaalaha	655,179	660,219	674,304
2111	Mushaarka - Lacag Cadaan ah	304,839	309,879	321,084
2113	Gunnyoyin Lacag Cadaan ah	350,340	350,340	353,220
22	Isticmaalka Agabka iyo Adeegga	181,496	262,875	262,875
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	70,747	91,500	91,500
2223	Shidaalka iyo Saliidaha	46,125	61,500	61,500
2224	Agabka iyo Alaabaha	36,000	48,000	48,000
2225	Dayactir iyo Hagaajin	4,624	13,875	13,875
2231	Kirooyin	24,000	24,000	24,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-
011005	Guddiga Adeegga Garsoorka	132,822	205,497	227,592
21	Mushaarka Shaqaalaha	132,822	136,497	158,592
2111	Mushaarka - Lacag Cadaan ah	107,118	110,793	129,288
2113	Gunnyoyin Lacag Cadaan ah	25,704	25,704	29,304
22	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000
2221	Hawlaha Guud	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	-	18,000	18,000
2225	Dayactir iyo Hagaajin	-	3,000	3,000
011100	Xafiiska Xeer-ilaaliyaha Guud	1,670,574	1,813,283	1,809,548
21	Mushaarka Shaqaalaha	1,393,128	1,408,383	1,404,648
2111	Mushaarka - Lacag Cadaan ah	735,363	738,303	734,568
2113	Gunnyoyin Lacag Cadaan ah	657,765	670,080	670,080
22	Isticmaalka Agabka iyo Adeegga	277,446	404,900	404,900
2211	Kharashka Safarka iyo Shirarka	16,000	24,000	24,000
2221	Hawlaha Guud	55,980	93,600	93,600
2223	Shidaalka iyo Saliidaha	74,250	99,000	99,000
2224	Agabka iyo Alaabaha	45,538	55,000	55,000
2225	Dayactir iyo Hagaajin	19,328	58,000	58,000
2231	Kirooyin	60,000	60,000	60,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,350	15,300	15,300
011200	Xafiiska Garyaqaanka Guud	658,400	706,400	706,400
21	Mushaarka Shaqaalaha	480,900	482,400	482,400

2111	Mushaarka - Lacag Cadaan ah	303,204	303,204	303,204
2113	Gunnyoin Lacag Cadaan ah	177,696	179,196	179,196
22	Isticmaalka Agabka iyo Adeegga	177,500	224,000	224,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	22,000	24,000	24,000
2223	Shidaalka iyo Saliidaha	10,000	12,000	12,000
2224	Agabka iyo Alaabaha	115,500	126,000	126,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	30,000	36,000	36,000
011300	Xafiiska Hantidhowka Guud	3,920,429	3,967,819	3,716,171
21	Mushaarka Shaqaalaha	2,386,783	2,407,125	2,413,740
2111	Mushaarka - Lacag Cadaan ah	824,838	834,393	841,008
2113	Gunnyoin Lacag Cadaan ah	1,278,196	1,286,532	1,286,532
2114	Kharshaadka kale ee Shaqaalaha	283,749	286,200	286,200
22	Isticmaalka Agabka iyo Adeegga	1,533,645	1,560,693	1,302,430
2211	Kharashka Safarka iyo Shirarka	220,175	242,200	242,200
2221	Hawlaha Guud	80,973	81,000	81,000
2223	Shidaalka iyo Saliidaha	62,992	63,000	63,000
2224	Agabka iyo Alaabaha	122,391	122,500	97,000
2225	Dayactir iyo Hagaajin	53,899	53,900	6,000
2231	Kirooyin	49,440	49,500	75,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	574,505	579,293	368,930
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	369,271	369,300	369,300
012100	Guddiga M. Banaan Ee Xududaha & Federalka	338,680	400,360	400,360
21	Mushaarka Shaqaalaha	252,480	252,480	252,480
2111	Mushaarka - Lacag Cadaan ah	142,365	142,365	141,600
2113	Gunnyoin Lacag Cadaan ah	110,115	110,115	110,880
22	Isticmaalka Agabka iyo Adeegga	86,200	147,880	147,880
2221	Hawlaha Guud	5,400	22,080	22,080
2223	Shidaalka iyo Saliidaha	2,000	24,000	24,000
2224	Agabka iyo Alaabaha	2,000	24,000	24,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	76,800	76,800	76,800
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	459,572	489,872	482,972
21	Mushaarka Shaqaalaha	445,457	445,872	438,972
2111	Mushaarka - Lacag Cadaan ah	68,807	69,222	66,732
2113	Gunnyoin Lacag Cadaan ah	376,650	376,650	372,240
22	Isticmaalka Agabka iyo Adeegga	14,115	44,000	44,000
2221	Hawlaha Guud	12,323	22,000	22,000
2223	Shidaalka iyo Saliidaha	900	11,000	11,000
2224	Agabka iyo Alaabaha	892	11,000	11,000
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,190,427	1,320,560	1,320,560
21	Mushaarka Shaqaalaha	1,182,005	1,207,560	1,207,560
2111	Mushaarka - Lacag Cadaan ah	13,800	13,800	13,800
2113	Gunnyoin Lacag Cadaan ah	1,168,205	1,193,760	1,193,760
22	Isticmaalka Agabka iyo Adeegga	8,422	113,000	113,000
2221	Hawlaha Guud	8,422	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	-	36,000	36,000
2225	Dayactir iyo Hagaajin	-	5,000	5,000
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	797,690	958,186	947,836
21	Mushaarka Shaqaalaha	786,609	867,186	856,836
2111	Mushaarka - Lacag Cadaan ah	84,786	84,786	74,436

2113	Gunnyoin Lacag Cadaan ah	701,823	782,400	782,400
22	Isticmaalaka Agabka iyo Adeegga	11,081	91,000	91,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	7,585	24,000	24,000
2223	Shidaalka iyo Saliidaha	1,997	24,000	24,000
2224	Agabka iyo Alaabaha	1,499	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,423,486	1,571,084	1,562,174
21	Mushaarka Shaqaalaha	1,360,629	1,409,214	1,400,304
2111	Mushaarka - Lacag Cadaan ah	248,484	251,424	225,204
2113	Gunnyoin Lacag Cadaan ah	697,515	699,435	704,460
2114	Kharshaadka kale ee Shaqaalaha	414,630	458,355	470,640
22	Isticmaalaka Agabka iyo Adeegga	62,857	161,870	161,870
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	23,326	37,570	25,570
2223	Shidaalka iyo Saliidaha	11,186	27,500	27,500
2224	Agabka iyo Alaabaha	17,234	30,800	30,800
2225	Dayactir iyo Hagaajin	7,211	18,000	6,000
2231	Kirooyin	3,900	24,000	24,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	24,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	-	-
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120
21	Mushaarka Shaqaalaha	144,000	144,120	144,120
2111	Mushaarka - Lacag Cadaan ah	144,000	144,120	144,120
020100	Wasaaradda Gaashaandhigga	1,351,202	3,744,210	3,768,855
21	Mushaarka Shaqaalaha	1,097,336	1,109,427	1,134,072
2111	Mushaarka - Lacag Cadaan ah	348,936	357,027	376,872
2113	Gunnyoin Lacag Cadaan ah	748,400	752,400	757,200
22	Isticmaalaka Agabka iyo Adeegga	253,866	1,492,521	1,134,783
2211	Kharashka Safarka iyo Shirarka	1,100	66,000	66,000
2221	Hawlaha Guud	11,976	36,000	36,000
2223	Shidaalka iyo Saliidaha	4,580	27,500	27,500
2224	Agabka iyo Alaabaha	8,949	393,738	36,000
2225	Dayactir iyo Hagaajin	-	1,375	1,375
2231	Kirooyin	7,332	22,000	22,000
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	465,908
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	219,929	480,000	480,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	1,142,262	1,500,000
3112	Qalabka iyo Mashinadda	-	1,142,262	1,500,000
020101	Ciidanka Xoogga Soomaaliyeed	152,329,193	170,370,555	170,540,555
21	Mushaarka Shaqaalaha	126,223,109	139,607,163	139,607,163
2111	Mushaarka - Lacag Cadaan ah	108,026,429	120,543,313	122,608,143
2113	Gunnyoin Lacag Cadaan ah	18,196,680	19,063,850	16,999,020
22	Isticmaalaka Agabka iyo Adeegga	26,106,084	30,763,392	30,933,392
2211	Kharashka Safarka iyo Shirarka	540,000	540,002	360,002
2221	Hawlaha Guud	120,000	120,000	60,000
2223	Shidaalka iyo Saliidaha	2,684,075	2,684,169	1,830,527
2224	Agabka iyo Alaabaha	950,000	950,000	696,000
2225	Dayactir iyo Hagaajin	884,000	884,000	648,000
2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,600,000	2,556,526	4,140,168
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	19,328,009	23,028,695	23,198,695
020102	Maxkamadda Ciidamadda	3,738,252	3,740,000	3,740,000
21	Mushaarka Shaqaalaha	1,604,004	1,604,004	1,604,000
2113	Gunnyoin Lacag Cadaan ah	1,604,004	1,604,004	1,604,000

22	Isticmaalka Agabka iyo Adeegga	2,134,248	2,135,996	2,136,000
2211	Kharashka Safarka iyo Shirarka	249,261	250,996	251,000
2221	Hawlaha Guud	84,000	84,008	84,008
2223	Shidaalka iyo Saliidaha	301,999	302,000	302,000
2224	Agabka iyo Alaabaha	93,992	93,992	93,992
2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,335,996	1,336,000	1,336,000
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
21	Mushaarka Shaqaalaha	60,000	60,000	60,000
2113	Gunnyoin Lacag Cadaan ah	60,000	60,000	60,000
22	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000
2221	Hawlaha Guud	-	11,000	11,000
2223	Shidaalka iyo Saliidaha	-	11,000	11,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
020200	Wasaaradda Amniga Gudaha	1,218,633	1,609,679	1,614,089
21	Mushaarka Shaqaalaha	980,031	1,010,646	1,015,056
2111	Mushaarka - Lacag Cadaan ah	605,631	618,246	622,656
2113	Gunnyoin Lacag Cadaan ah	374,400	392,400	392,400
22	Isticmaalka Agabka iyo Adeegga	238,602	599,033	599,033
2211	Kharashka Safarka iyo Shirarka	20,000	36,000	36,000
2221	Hawlaha Guud	27,990	28,000	22,000
2223	Shidaalka iyo Saliidaha	2,750	33,000	33,000
2224	Agabka iyo Alaabaha	1,832	22,000	22,000
2225	Dayactir iyo Hagaajin	-	1,833	1,833
2231	Kirooyin	1,830	22,000	22,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	124,200	124,200	124,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	60,000	332,000	338,000
020201	Ciidanka Booliska Soomaaliyeed	46,846,533	46,901,986	46,741,986
21	Mushaarka Shaqaalaha	38,282,820	38,317,940	38,576,190
2111	Mushaarka - Lacag Cadaan ah	32,551,890	32,564,060	32,822,310
2113	Gunnyoin Lacag Cadaan ah	5,730,930	5,753,880	5,753,880
22	Isticmaalka Agabka iyo Adeegga	8,563,713	8,584,046	8,165,796
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000
2223	Shidaalka iyo Saliidaha	847,800	857,088	857,088
2224	Agabka iyo Alaabaha	403,756	403,760	429,760
2251	Booliska - Agabka iyo Adeegyada	360,000	360,000	120,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,952,157	6,952,198	6,747,948
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	24,326,720	24,326,720	23,712,210
21	Mushaarka Shaqaalaha	14,335,392	14,335,392	14,335,392
2113	Gunnyoin Lacag Cadaan ah	14,335,392	14,335,392	14,335,392
22	Isticmaalka Agabka iyo Adeegga	9,991,328	9,991,328	9,376,818
2211	Kharashka Safarka iyo Shirarka	403,000	403,000	372,000
2221	Hawlaha Guud	252,240	252,240	209,820
2223	Shidaalka iyo Saliidaha	1,950,000	1,950,000	1,800,000
2224	Agabka iyo Alaabaha	208,858	208,858	192,800
2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,637,070	3,637,070	5,002,198
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,540,160	3,540,160	1,800,000
020203	Hey'adda Sodaalka iyo Jinsiyadda	5,409,617	5,415,640	5,415,640
21	Mushaarka Shaqaalaha	3,894,840	3,900,840	3,900,840
2111	Mushaarka - Lacag Cadaan ah	3,894,840	3,900,840	3,900,840
22	Isticmaalka Agabka iyo Adeegga	1,514,777	1,514,800	1,514,800
2211	Kharashka Safarka iyo Shirarka	198,000	198,000	198,000
2221	Hawlaha Guud	604,784	604,800	604,800
2223	Shidaalka iyo Saliidaha	118,800	118,800	118,800
2224	Agabka iyo Alaabaha	131,997	132,000	132,000
2225	Dayactir iyo Hagaajin	21,996	22,000	22,000

2231	Kirooyin	79,200	79,200	79,200
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,000	360,000	360,000
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	-	-
3113	Hantida kale ee Maguurtada ah	-	-	-
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,506,440	1,605,082	1,601,812
21	Mushaarka Shaqaalaha	1,483,462	1,490,082	1,486,812
2111	Mushaarka - Lacag Cadaan ah	803,262	805,062	806,592
2113	Gunnyoyin Lacag Cadaan ah	426,040	429,360	422,760
2114	Kharshaadka kale ee Shaqaalaha	254,160	255,660	257,460
22	Isticmaalka Agabka iyo Adeegga	22,978	115,000	115,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	17,978	36,000	36,000
2223	Shidaalka iyo Saliidaha	2,000	24,000	24,000
2224	Agabka iyo Alaabaha	3,000	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
030200	Wasaaradda Batroolka & Macdanta	1,526,374	2,231,219	2,205,884
21	Mushaarka Shaqaalaha	1,002,108	1,124,559	1,099,224
2111	Mushaarka - Lacag Cadaan ah	698,807	713,187	685,872
2113	Gunnyoyin Lacag Cadaan ah	303,301	411,372	413,352
22	Isticmaalka Agabka iyo Adeegga	524,266	1,106,660	1,106,660
2211	Kharashka Safarka iyo Shirarka	12,000	36,000	36,000
2221	Hawlaha Guud	10,434	22,000	22,000
2223	Shidaalka iyo Saliidaha	1,375	16,500	16,500
2224	Agabka iyo Alaabaha	2,747	11,000	11,000
2225	Dayactir iyo Hagaajin	137,460	451,832	451,832
2231	Kirooyin	18,000	36,000	36,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	342,250	533,328	533,328
030201	Hey'adda Batroolka Soomaaliyeed	814,322	1,062,440	1,044,620
21	Mushaarka Shaqaalaha	328,510	358,860	341,040
2113	Gunnyoyin Lacag Cadaan ah	328,510	358,860	341,040
22	Isticmaalka Agabka iyo Adeegga	455,812	503,580	503,580
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	21,980	22,000	22,000
2223	Shidaalka iyo Saliidaha	2,750	16,500	16,500
2224	Agabka iyo Alaabaha	1,832	11,000	11,000
2231	Kirooyin	36,000	36,000	36,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	393,250	394,080	394,080
31	Soo iibsasho Hantida aan Maaliyadda ahayn	30,000	200,000	200,000
3112	Qalabka iyo Mashinadda	30,000	200,000	200,000
030300	Wasaaradda Beeraha iyo Waraabka	1,809,523	1,878,499	1,848,376
21	Mushaarka Shaqaalaha	1,585,364	1,595,499	1,565,376
2111	Mushaarka - Lacag Cadaan ah	886,289	889,194	852,456
2113	Gunnyoyin Lacag Cadaan ah	402,710	404,820	404,820
2114	Kharshaadka kale ee Shaqaalaha	296,365	301,485	308,100
22	Isticmaalka Agabka iyo Adeegga	224,159	283,000	283,000
2211	Kharashka Safarka iyo Shirarka	-	-	36,000
2221	Hawlaha Guud	69,662	90,000	54,000
2223	Shidaalka iyo Saliidaha	4,496	18,000	18,000
2224	Agabka iyo Alaabaha	6,000	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	144,000	144,000	144,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,310,757	1,489,167	1,488,312
21	Mushaarka Shaqaalaha	1,284,842	1,291,167	1,290,312
2111	Mushaarka - Lacag Cadaan ah	644,032	647,067	643,332

2113	Gunnyoin Lacag Cadaan ah	640,810	644,100	646,980
22	Isticmaalaka Agabka iyo Adeegga	25,915	198,000	198,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	15,000	30,000	30,000
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000
2224	Agabka iyo Alaabaha	9,415	113,000	113,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,422,700	1,538,110	1,508,520
21	Mushaarka Shaqaalaha	1,368,660	1,381,110	1,376,520
2111	Mushaarka - Lacag Cadaan ah	780,145	781,710	774,240
2113	Gunnyoin Lacag Cadaan ah	588,515	599,400	602,280
22	Isticmaalaka Agabka iyo Adeegga	54,040	157,000	132,000
2211	Kharashka Safarka iyo Shirarka	29,040	36,000	36,000
2221	Hawlaha Guud	-	36,000	36,000
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	25,000	49,000	24,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	582,206	631,358	621,968
21	Mushaarka Shaqaalaha	524,518	527,358	517,968
2111	Mushaarka - Lacag Cadaan ah	229,314	230,154	220,764
2113	Gunnyoin Lacag Cadaan ah	295,204	297,204	297,204
22	Isticmaalaka Agabka iyo Adeegga	57,688	104,000	104,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	19,858	22,000	22,000
2223	Shidaalka iyo Saliidaha	915	11,000	11,000
2224	Agabka iyo Alaabaha	915	11,000	11,000
2231	Kirooyin	36,000	36,000	36,000
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	67,477	112,776	112,776
21	Mushaarka Shaqaalaha	55,776	55,776	55,776
2111	Mushaarka - Lacag Cadaan ah	37,776	37,776	37,776
2113	Gunnyoin Lacag Cadaan ah	18,000	18,000	18,000
22	Isticmaalaka Agabka iyo Adeegga	11,701	57,000	57,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	9,870	11,000	11,000
2223	Shidaalka iyo Saliidaha	916	11,000	11,000
2224	Agabka iyo Alaabaha	915	11,000	11,000
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,769,288	6,305,539	6,308,974
21	Mushaarka Shaqaalaha	3,215,290	3,298,161	3,301,596
2111	Mushaarka - Lacag Cadaan ah	2,064,540	2,110,521	2,111,856
2113	Gunnyoin Lacag Cadaan ah	1,150,750	1,187,640	1,189,740
22	Isticmaalaka Agabka iyo Adeegga	1,553,998	2,682,020	2,628,320
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	250,758	415,520	415,520
2223	Shidaalka iyo Saliidaha	460,320	488,400	488,400
2224	Agabka iyo Alaabaha	22,100	265,200	265,200
2225	Dayactir iyo Hagaajin	20,590	27,600	27,600
2231	Kirooyin	735,300	803,700	750,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	64,930	645,600	645,600
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	325,358	379,058
3113	Hantida kale ee Maguurtada ah	-	325,358	379,058

030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,781,930	1,819,482	1,857,347
21	Mushaarka Shaqaalaha	1,222,812	1,226,487	1,231,812
2111	Mushaarka - Lacag Cadaan ah	922,722	926,397	938,952
2113	Gunnayin Lacag Cadaan ah	300,090	300,090	292,860
22	Isticmaalka Agabka iyo Adeegga	559,118	592,995	625,535
2211	Kharashka Safarka iyo Shirarka	30,980	33,792	36,000
2221	Hawlaha Guud	36,000	36,000	36,000
2223	Shidaalka iyo Saliidaha	13,493	24,143	34,143
2224	Agabka iyo Alaabaha	23,995	25,000	36,000
2225	Dayactir iyo Hagaajin	-	-	1,832
2242	Adeegga Latalinta iyo Khidmadda Latalinta	448,660	450,060	445,560
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,990	24,000	36,000
030701	Hey'adda Isgaarsiinta Qaranka	685,477	863,379	871,884
21	Mushaarka Shaqaalaha	517,375	560,379	568,884
2113	Gunnayin Lacag Cadaan ah	517,375	560,379	568,884
22	Isticmaalka Agabka iyo Adeegga	168,102	303,000	303,000
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	24,700	36,000	36,000
2223	Shidaalka iyo Saliidaha	4,485	18,000	18,000
2224	Agabka iyo Alaabaha	11,173	36,000	36,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	108,000	108,000	108,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	19,744	79,000	79,000
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	1,865,360	2,024,071	1,940,644
21	Mushaarka Shaqaalaha	1,822,011	1,837,071	1,813,644
2111	Mushaarka - Lacag Cadaan ah	757,321	758,151	734,724
2113	Gunnayin Lacag Cadaan ah	978,830	993,060	993,060
2114	Kharshaadka kale ee Shaqaalaha	85,860	85,860	85,860
22	Isticmaalka Agabka iyo Adeegga	43,349	187,000	127,000
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	27,862	54,000	30,000
2223	Shidaalka iyo Saliidaha	4,490	54,000	30,000
2224	Agabka iyo Alaabaha	10,997	42,000	30,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,022,262	3,332,606	3,319,376
21	Mushaarka Shaqaalaha	1,634,121	1,678,506	1,665,276
2111	Mushaarka - Lacag Cadaan ah	905,301	920,766	907,536
2113	Gunnayin Lacag Cadaan ah	728,820	757,740	757,740
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	388,141	554,100	554,100
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	41,196	104,100	104,100
2223	Shidaalka iyo Saliidaha	2,000	24,000	24,000
2224	Agabka iyo Alaabaha	15,715	27,000	27,000
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	329,230	360,000	360,000
31	Soo iibsasho Hantida aan Maaliyadda ahayn	-	1,100,000	1,100,000
3112	Qalabka iyo Mashinadda	-	1,100,000	1,100,000
030901	Hay'adda Duulista Hawadda	9,116,732	9,662,284	9,662,284
21	Mushaarka Shaqaalaha	6,728,387	6,852,036	6,852,036
2111	Mushaarka - Lacag Cadaan ah	6,298,189	6,414,192	6,414,192
2113	Gunnayin Lacag Cadaan ah	430,198	437,844	437,844
22	Isticmaalka Agabka iyo Adeegga	2,309,612	2,540,660	1,954,600
2211	Kharashka Safarka iyo Shirarka	29,895	30,000	120,000
2221	Hawlaha Guud	671,781	736,360	480,000
2223	Shidaalka iyo Saliidaha	62,226	68,000	68,000

2224	Agabka iyo Alaabaha	217,290	220,000	156,000
2225	Dayactir iyo Hagaajin	137,270	138,050	150,600
2243	Adeegyadda Bangiga	740	9,600	20,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,190,410	1,338,650	960,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	78,733	269,588	855,648
3111	Dhismooyinka iyo Qaabdhismeedka	-	120,000	120,000
3112	Qalabka iyo Mashiinadda	-	-	-
3113	Hantida kale ee Maguurtada ah	78,733	149,588	735,648
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,538,224	2,533,219	2,542,804
21	Mushaarka Shaqaalaha	1,413,212	1,437,039	1,431,804
2111	Mushaarka - Lacag Cadaan ah	896,592	901,119	899,004
2113	Gunnyoin Lacag Cadaan ah	516,620	535,920	532,800
22	Isticmaalka Agabka iyo Adeegga	125,012	196,180	211,000
2211	Kharashka Safarka iyo Shirarka	-	21,180	36,000
2221	Hawlaha Guud	20,021	30,000	30,000
2223	Shidaalka iyo Saliidaha	1,498	18,000	18,000
2224	Agabka iyo Alaabaha	7,493	18,000	18,000
2225	Dayactir iyo Hagaajin	-	1,000	1,000
2231	Kirooyin	96,000	108,000	108,000
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	900,000	900,000
3112	Qalabka iyo Mashiinadda	-	900,000	900,000
031001	Dekadda Xamar	930,200	1,032,200	1,032,200
21	Mushaarka Shaqaalaha	915,800	916,800	916,800
2113	Gunnyoin Lacag Cadaan ah	915,800	916,800	916,800
22	Isticmaalka Agabka iyo Adeegga	14,400	115,400	115,400
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	-	33,000	33,000
2223	Shidaalka iyo Saliidaha	-	33,000	33,000
2224	Agabka iyo Alaabaha	-	11,000	11,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,400	14,400	14,400
031100	Wasaaradda Ganacsiga & Warshadaha	2,574,044	2,696,127	2,724,054
21	Mushaarka Shaqaalaha	2,509,054	2,520,669	2,548,596
2111	Mushaarka - Lacag Cadaan ah	1,290,353	1,295,418	1,212,240
2113	Gunnyoin Lacag Cadaan ah	1,218,701	1,225,251	1,336,356
22	Isticmaalka Agabka iyo Adeegga	64,990	175,458	175,458
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000
2221	Hawlaha Guud	40,500	54,000	54,000
2223	Shidaalka iyo Saliidaha	1,498	18,000	18,000
2224	Agabka iyo Alaabaha	7,992	24,000	24,000
2225	Dayactir iyo Hagaajin	-	1,458	1,458
2231	Kirooyin	15,000	60,000	60,000
031101	Hey'adda Tayo Dhowrka	1,264,866	2,003,166	2,007,576
21	Mushaarka Shaqaalaha	1,076,108	1,085,766	1,090,176
2113	Gunnyoin Lacag Cadaan ah	1,076,108	1,085,766	1,090,176
22	Isticmaalka Agabka iyo Adeegga	188,758	397,400	397,400
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000
2221	Hawlaha Guud	17,890	24,000	24,000
2223	Shidaalka iyo Saliidaha	1,996	24,000	24,000
2224	Agabka iyo Alaabaha	1,999	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,500	2,500
2231	Kirooyin	6,000	72,000	72,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	156,000	168,000	168,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,872	58,900	58,900
31	Soo Iibsasho Hantida aan Maaliyadda ahayn	-	520,000	520,000
3112	Qalabka iyo Mashiinadda	-	520,000	520,000

031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,346,282	1,464,646	1,464,256
21	Mushaarka Shaqaalaha	892,221	909,846	909,456
2111	Mushaarka - Lacag Cadaan ah	283,851	287,526	289,056
2113	Gunnyoin Lacag Cadaan ah	608,370	622,320	620,400
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	454,061	554,800	554,800
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	36,000	36,000	36,000
2223	Shidaalka iyo Saliidaha	2,999	36,000	36,000
2224	Agabka iyo Alaabaha	5,999	24,000	24,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	120,000	120,000	120,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	288,000	288,000	288,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,063	12,800	12,800
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,508,027	3,918,877	3,880,312
21	Mushaarka Shaqaalaha	3,136,776	3,171,017	3,132,452
2111	Mushaarka - Lacag Cadaan ah	1,023,966	1,035,726	998,916
2113	Gunnyoin Lacag Cadaan ah	166,615	167,021	155,996
2114	Kharshaadka kale ee Shaqaalaha	1,946,195	1,968,270	1,977,540
22	Isticmaalka Agabka iyo Adeegga	371,251	747,860	747,860
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	150,391	152,000	152,000
2223	Shidaalka iyo Saliidaha	-	24,000	24,000
2224	Agabka iyo Alaabaha	-	87,000	87,000
2231	Kirooyin	-	108,000	108,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	220,860	220,860	220,860
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	120,000	120,000
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	19,659,646	24,459,325	24,511,735
21	Mushaarka Shaqaalaha	18,479,916	22,400,350	22,452,760
2111	Mushaarka - Lacag Cadaan ah	1,144,251	1,196,310	1,220,340
2113	Gunnyoin Lacag Cadaan ah	1,121,110	1,184,820	1,213,200
2114	Kharshaadka kale ee Shaqaalaha	16,214,555	20,019,220	20,019,220
31	Soo iibsasho Hantida aan Maaliyadda ahayn	1,179,730	2,058,975	2,058,975
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	3,000	36,000	36,000
2223	Shidaalka iyo Saliidaha	3,000	36,000	36,000
2224	Agabka iyo Alaabaha	1,750	21,000	21,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,171,980	1,929,975	1,929,975
040201	Jaamacadda Umadda	8,078,656	8,272,680	8,272,680
21	Mushaarka Shaqaalaha	5,382,969	5,385,720	5,385,720
2111	Mushaarka - Lacag Cadaan ah	369,201	369,201	359,616
2113	Gunnyoin Lacag Cadaan ah	80,400	80,400	73,200
2114	Kharshaadka kale ee Shaqaalaha	4,933,368	4,936,119	4,952,904
22	Isticmaalka Agabka iyo Adeegga	2,695,686	2,886,960	2,886,960
2221	Hawlaha Guud	-	37,500	37,500
2223	Shidaalka iyo Saliidaha	-	19,800	19,800
2224	Agabka iyo Alaabaha	1,190	24,000	24,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,694,496	2,805,660	2,805,660
040202	Akadeemiyadda Cilmiiga, Fanka iyo Suuggaanta	1,187,323	1,318,267	1,311,352
21	Mushaarka Shaqaalaha	1,171,576	1,197,351	1,190,436
2111	Mushaarka - Lacag Cadaan ah	222,421	225,741	203,916
2113	Gunnyoin Lacag Cadaan ah	949,155	971,610	986,520
22	Isticmaalka Agabka iyo Adeegga	15,747	120,916	120,916

2211	Kharashka Safarka iyo Shirarka	2,500	24,000	24,000
2221	Hawlaha Guud	6,331	36,000	36,000
2223	Shidaalka iyo Saliidaha	1,916	23,000	23,000
2224	Agabka iyo Alaabaha	5,000	36,000	36,000
2225	Dayactir iyo Hagaajin	-	1,916	1,916
040203	Akadeemiya Goboleedka Afka Soomaaliga	235,589	342,256	342,256
21	Mushaarka Shaqaalaha	206,796	245,196	245,196
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoin Lacag Cadaan ah	206,796	245,196	245,196
22	Isticmaalka Agabka iyo Adeegga	28,793	97,060	97,060
2211	Kharashka Safarka iyo Shirarka	-	-	-
2221	Hawlaha Guud	8,610	12,000	12,000
2222	Isgaarsiinta	-	-	-
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000
2224	Agabka iyo Alaabaha	19,183	46,060	46,060
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2231	Kirooyin	-	24,000	24,000
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,180,612	2,272,200	2,271,720
21	Mushaarka Shaqaalaha	1,936,890	1,945,800	1,945,320
2111	Mushaarka - Lacag Cadaan ah	1,340,825	1,347,240	1,360,860
2113	Gunnyoin Lacag Cadaan ah	503,720	504,720	490,620
2114	Kharshaadka kale ee Shaqaalaha	92,345	93,840	93,840
22	Isticmaalka Agabka iyo Adeegga	243,722	326,400	326,400
2211	Kharashka Safarka iyo Shirarka	-	-	36,000
2221	Hawlaha Guud	30,999	66,000	36,000
2223	Shidaalka iyo Saliidaha	14,991	36,000	36,000
2224	Agabka iyo Alaabaha	21,332	46,000	24,000
2225	Dayactir iyo Hagaajin	-	2,000	2,000
2231	Kirooyin	-	-	16,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	176,400	176,400	176,400
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,193,735	1,239,263	1,050,948
21	Mushaarka Shaqaalaha	958,873	967,893	948,948
2111	Mushaarka - Lacag Cadaan ah	441,045	442,515	424,020
2113	Gunnyoin Lacag Cadaan ah	208,060	213,210	194,400
2114	Kharshaadka kale ee Shaqaalaha	309,768	312,168	330,528
22	Isticmaalka Agabka iyo Adeegga	234,862	271,370	102,000
2211	Kharashka Safarka iyo Shirarka	153,420	153,420	36,000
2221	Hawlaha Guud	24,992	30,000	30,000
2223	Shidaalka iyo Saliidaha	1,500	18,000	18,000
2224	Agabka iyo Alaabaha	54,950	69,950	18,000
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,020,814	1,149,594	1,152,684
21	Mushaarka Shaqaalaha	810,734	814,734	817,824
2111	Mushaarka - Lacag Cadaan ah	532,374	532,374	548,664
2113	Gunnyoin Lacag Cadaan ah	278,360	282,360	269,160
22	Isticmaalka Agabka iyo Adeegga	210,080	334,860	334,860
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000
2221	Hawlaha Guud	5,650	30,000	30,000
2223	Shidaalka iyo Saliidaha	3,000	36,000	36,000
2224	Agabka iyo Alaabaha	2,500	30,000	30,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	198,930	202,860	202,860
040501	Hay'addaha Naafadda Qaranka	545,659	642,016	642,016
21	Mushaarka Shaqaalaha	533,745	543,600	543,600
2113	Gunnyoin Lacag Cadaan ah	533,745	543,600	543,600
22	Isticmaalka Agabka iyo Adeegga	11,914	98,416	98,416
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000

2221	Hawlaha Guud	5,250	21,000	21,000
2223	Shidaalka iyo Saliidaha	4,998	20,000	20,000
2224	Agabka iyo Alaabaha	1,666	20,000	20,000
2225	Dayactir iyo Hagaajin	-	1,416	1,416
2231	Kirooyin	-	12,000	12,000
	Grand Total	\$ 537,268,137	\$ 589,088,549	\$ 569,660,049

Lifaaqa 2^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda 2024

Object	Faahfaahinta	Dhabta Kharash 2024	Kutalgalka Danbe	Kutalgalka Hore
010500	Wasaaradda Maaliyadda	70,185,511	95,681,667	115,646,367
70202	Mashruuca SFF (MPTF and UN)	211,505	211,505	-
22	Isticmaalka Agabka iyo Adeegga	211,505	211,505	-
2243	Adeegyadda Bangiga	211,505	211,505	-
70214	Mashruuca SCALED-UP	20,022,018	22,099,116	19,100,000
21	Mushaarka Shaqaalaha	55,350	60,000	60,000
2113	Gunnayin Lacag Cadaan ah	55,350	60,000	60,000
22	Isticmaalka Agabka iyo Adeegga	7,650,408	9,144,116	8,040,000
2211	Kharashka Safarka iyo Shirarka	1,274,391	1,350,000	600,000
2221	Hawlaha Guud	71,011	185,000	35,000
2222	Isgaarsiinta	103,514	270,593	80,593
2223	Shidaalka iyo Saliidaha	26,914	75,000	35,000
2224	Agabka iyo Alaabaha	275,987	365,592	65,592
2225	Dayactir iyo Hagaajin	21,263	32,000	32,000
2231	Kirooyin	280,364	356,915	256,915
2241	Kharashaadka Waxbarashada iyo Tababaradda	227,992	400,000	200,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,077,869	5,630,000	6,400,000
2243	Adeegyadda Bangiga	204,175	304,616	230,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	28,685	57,000	32,000
2245	Caymiska Dadka Guud	49,500	82,500	27,500
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	8,744	34,900	45,400
25	Kabka	8,952,366	9,250,000	9,000,000
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	8,952,366	9,250,000	9,000,000
31	Soo libshasho Hantida aan Maaliyadda ahayn	3,363,893	3,645,000	2,000,000
3112	Qalabka iyo Mashiinadda	2,375,997	2,645,000	1,000,000
3113	Hantida kale ee Maguurtada ah	987,896	1,000,000	1,000,000
70215	Mashruuca SIEPMID	508,880	827,560	830,050
21	Mushaarka Shaqaalaha	3,600	3,600	3,600
2113	Gunnayin Lacag Cadaan ah	3,600	3,600	3,600
22	Isticmaalka Agabka iyo Adeegga	505,280	820,960	823,450
2211	Kharashka Safarka iyo Shirarka	-	5,000	5,000
2221	Hawlaha Guud	-	3,000	3,000
2222	Isgaarsiinta	7,013	10,000	2,000
2224	Agabka iyo Alaabaha	394	8,000	8,000
2225	Dayactir iyo Hagaajin	-	5,000	5,000
2231	Kirooyin	-	1,000	1,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	497,707	779,450	787,450
2243	Adeegyadda Bangiga	167	2,510	5,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,000	3,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	4,000	4,000
31	Soo libshasho Hantida aan Maaliyadda ahayn	-	3,000	3,000
3112	Qalabka iyo Mashiinadda	-	3,000	3,000
70219	Mashruuca Qarameynta Awoodaha Tamarta.	273,432	700,038	700,038
21	Mushaarka Shaqaalaha	6,600	12,000	12,000
2113	Gunnayin Lacag Cadaan ah	6,600	12,000	12,000

22	Isticmaalka Agabka iyo Adeegga	237,915	658,038	658,038
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000
2223	Shidaalka iyo Saliidaha	5,695	6,000	6,000
2224	Agabka iyo Alaabaha	1,556	12,000	12,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	229,950	605,038	605,038
2243	Adeegyadda Bangiga	714	5,000	5,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	28,917	30,000	30,000
3112	Qalabka iyo Mashiinadda	28,917	30,000	30,000
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	37,771,077	53,698,290	70,000,000
21	Mushaarka Shaqaalaha	8,000	50,000	50,000
2113	Gunnoyin Lacag Cadaan ah	8,000	50,000	50,000
22	Isticmaalka Agabka iyo Adeegga	19,544,096	24,759,152	25,178,409
2211	Kharashka Safarka iyo Shirarka	193,603	337,250	437,250
2221	Hawlaha Guud	-	80,000	80,000
2222	Isgaarsiinta	34,632	46,993	106,000
2223	Shidaalka iyo Saliidaha	10,706	140,000	140,000
2224	Agabka iyo Alaabaha	30,388	498,000	586,000
2225	Dayactir iyo Hagaajin	157,331	330,000	350,000
2231	Kirooyin	-	62,750	140,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	54,033	97,726	97,726
2242	Adeegga Latalinta iyo Khidmadda Latalinta	18,838,403	22,941,433	22,941,433
2243	Adeegyadda Bangiga	225,000	225,000	300,000
26	Deeqaha	9,467,207	16,165,783	32,048,236
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	592,503	3,536,000	3,536,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	8,874,704	12,629,783	28,512,236
27	Faa'iidooyinka Bulshada	6,346,256	8,200,000	8,200,000
2722	Gargaarka Bulshadda - Lacag ahaan	6,346,256	8,200,000	8,200,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,405,518	4,523,355	4,523,355
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,885,000	1,885,000
3112	Qalabka iyo Mashiinadda	2,405,518	2,438,355	2,438,355
3113	Hantida kale ee Maguurtada ah	-	200,000	200,000
70225	Mashruuca RCRF III	3,644,744	4,428,753	5,016,740
21	Mushaarka Shaqaalaha	14,400	18,000	30,000
2113	Gunnoyin Lacag Cadaan ah	14,400	18,000	30,000
22	Isticmaalka Agabka iyo Adeegga	3,570,579	4,322,953	4,826,740
2211	Kharashka Safarka iyo Shirarka	457,333	580,000	590,000
2222	Isgaarsiinta	317,233	413,000	130,000
2223	Shidaalka iyo Saliidaha	17,975	30,000	20,000
2224	Agabka iyo Alaabaha	91,733	126,740	126,740
2225	Dayactir iyo Hagaajin	28,054	40,000	30,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	166,603	445,000	670,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,844,068	2,008,000	2,960,000
2243	Adeegyadda Bangiga	486,970	518,213	250,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	160,609	162,000	50,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	59,765	87,800	160,000
3112	Qalabka iyo Mashiinadda	59,765	87,800	160,000

70230	Mashruuca DRIVE	1,702,473	2,921,107	8,855,000
21	Mushaarka Shaqaalaha	10,300	25,000	25,000
2113	Gunnyoin Lacag Cadaan ah	10,300	25,000	25,000
22	Isticmaalka Agabka iyo Adeegga	1,548,022	2,586,107	4,030,000
2211	Kharashka Safarka iyo Shirarka	451,560	550,000	200,000
2221	Hawlaha Guud	-	20,000	30,000
2222	Isgaarsiinta	2,322	60,000	60,000
2223	Shidaalka iyo Saliidaha	-	25,000	25,000
2224	Agabka iyo Alaabaha	29,437	80,000	40,000
2225	Dayactir iyo Hagaajin	1,642	35,000	35,000
2231	Kirooyin	29,940	200,000	200,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,673	150,000	150,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	948,459	1,263,500	3,063,500
2243	Adeegyadda Bangiga	20,912	41,107	150,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	23,740	105,000	25,000
2245	Caymiska Dadka Guud	27,500	46,500	16,500
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,838	10,000	35,000
25	Kabka	-	-	4,000,000
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	4,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	144,151	310,000	800,000
3112	Qalabka iyo Mashiinadda	143,051	245,000	500,000
3113	Hantida kale ee Maguurtada ah	1,100	65,000	300,000
70234	Mashruuca SADMS	1,062,150	1,741,208	1,741,208
21	Mushaarka Shaqaalaha	26,900	30,000	30,000
2113	Gunnyoin Lacag Cadaan ah	26,900	30,000	30,000
22	Isticmaalka Agabka iyo Adeegga	995,360	1,645,208	1,645,208
2211	Kharashka Safarka iyo Shirarka	3,810	45,000	45,000
2221	Hawlaha Guud	-	3,000	3,000
2222	Isgaarsiinta	7,200	7,200	7,200
2223	Shidaalka iyo Saliidaha	878	6,000	6,000
2224	Agabka iyo Alaabaha	14,496	20,000	15,000
2225	Dayactir iyo Hagaajin	2,340	4,000	4,000
2231	Kirooyin	-	6,000	6,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	935,691	1,514,008	1,533,008
2243	Adeegyadda Bangiga	13,070	15,000	11,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	5,000	5,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	17,875	20,000	10,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	39,890	66,000	66,000
3112	Qalabka iyo Mashiinadda	39,890	66,000	66,000
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,348,551	7,650,759	8,000,000
21	Mushaarka Shaqaalaha	5,600	14,500	14,500
2113	Gunnyoin Lacag Cadaan ah	5,600	14,500	14,500
22	Isticmaalka Agabka iyo Adeegga	2,958,919	5,136,259	4,785,500
2211	Kharashka Safarka iyo Shirarka	786,997	1,036,200	500,000
2221	Hawlaha Guud	-	90,000	120,000
2222	Isgaarsiinta	5,150	40,000	70,000
2223	Shidaalka iyo Saliidaha	-	60,000	60,000
2224	Agabka iyo Alaabaha	25,979	60,000	60,000

2225	Dayactir iyo Hagaajin	49,760	90,000	60,000
2231	Kirooyin	35,844	70,000	-
2241	Kharashaadka Waxbarashada iyo Tababaradda	458,959	600,000	250,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,411,262	2,726,000	3,476,000
2243	Adeegyadda Bangiga	67,771	84,559	60,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	117,197	214,500	64,500
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	65,000	65,000
26	Deeqaha	1,113,020	1,500,000	2,200,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,113,020	1,350,000	1,500,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	150,000	700,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	271,011	1,000,000	1,000,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	250,000	250,000
3112	Qalabka iyo Mashiinadda	271,011	700,000	700,000
3113	Hantida kale ee Maguurtada ah	-	50,000	50,000
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	640,681	1,403,331	1,403,331
21	Mushaarka Shaqaalaha	3,600	53,000	53,000
2113	Gunnayin Lacag Cadaan ah	3,600	53,000	53,000
22	Isticmaalka Agabka iyo Adeegga	634,214	922,067	842,067
2211	Kharashka Safarka iyo Shirarka	126,744	175,000	40,000
2221	Hawlaha Guud	-	2,000	2,000
2222	Isgaarsiinta	2,867	6,000	6,000
2223	Shidaalka iyo Saliidaha	-	2,000	2,000
2224	Agabka iyo Alaabaha	4,930	10,000	10,000
2225	Dayactir iyo Hagaajin	-	9,000	9,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	11,400	30,000	10,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	471,833	634,067	714,067
2243	Adeegyadda Bangiga	12,940	15,000	10,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	3,500	24,000	24,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,867	428,264	508,264
3111	Dhismooyinka iyo Qaabdhismeedka	-	304,654	304,654
3112	Qalabka iyo Mashiinadda	1,142	2,000	2,000
3113	Hantida kale ee Maguurtada ah	1,725	121,609	201,609
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,285,543	20,683,645	20,683,645
70239	Mashruuca Barwaaqo	10,285,543	20,683,645	20,683,645
21	Mushaarka Shaqaalaha	182,580	200,000	200,000
2113	Gunnayin Lacag Cadaan ah	182,580	200,000	200,000
22	Isticmaalka Agabka iyo Adeegga	2,590,779	5,671,316	5,671,316
2211	Kharashka Safarka iyo Shirarka	72,316	365,000	365,000
2221	Hawlaha Guud	-	50,000	50,000
2222	Isgaarsiinta	51,506	55,000	50,000
2223	Shidaalka iyo Saliidaha	-	10,000	10,000
2224	Agabka iyo Alaabaha	29,399	90,000	90,000
2225	Dayactir iyo Hagaajin	159,900	172,000	172,000
2231	Kirooyin	-	-	-

2241	Kharashaadka Waxbarashada iyo Tababaradda	12,000	170,000	170,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,132,016	4,336,316	4,336,316
2243	Adeegyadda Bangiga	133,642	300,000	300,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	28,000	28,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	95,000	100,000
26	Deeqaha	7,383,204	14,382,329	14,382,329
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,957,004	8,625,060	8,625,060
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	426,199	5,757,269	5,757,269
31	Soo libsasho Hantida aan Maaliyadda ahayn	128,980	430,000	430,000
3111	Dhismooyinka iyo Qaabdhismeedka	128,980	250,000	250,000
3112	Qalabka iyo Mashiinadda	-	180,000	180,000
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	9,627,305	11,204,865	11,204,865
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	7,994,978	8,759,721	8,759,721
21	Mushaarka Shaqaalaha	66,300	68,600	67,800
2113	Gunnooyin Lacag Cadaan ah	66,300	68,600	67,800
22	Isticmaalka Agabka iyo Adeegga	7,143,608	7,830,034	8,308,840
2211	Kharashka Safarka iyo Shirarka	888,537	1,128,409	1,042,568
2221	Hawlaha Guud	9,054	13,944	11,400
2222	Isgaarsiinta	65,950	73,500	51,600
2223	Shidaalka iyo Saliidaha	48,236	63,293	34,800
2224	Agabka iyo Alaabaha	80,294	86,488	73,200
2225	Dayactir iyo Hagaajin	9,124	30,650	27,600
2231	Kirooyin	57,156	85,080	28,200
2241	Kharashaadka Waxbarashada iyo Tababaradda	26,104	70,000	260,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,893,645	6,133,317	6,674,076
2243	Adeegyadda Bangiga	54,091	80,411	42,396
2244	Xayeysiinta iyo Heshiis Wax kala libsi	11,417	61,942	48,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	3,000	15,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	785,070	861,087	383,081
3112	Qalabka iyo Mashiinadda	785,070	861,087	383,081
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	1,632,327	2,445,143	2,445,143
22	Isticmaalka Agabka iyo Adeegga	1,627,193	2,426,843	2,426,843
2211	Kharashka Safarka iyo Shirarka	16,047	67,560	37,560
2221	Hawlaha Guud	11,000	12,000	12,000
2224	Agabka iyo Alaabaha	64,101	104,000	104,000
2231	Kirooyin	6,000	6,000	3,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	52,880	142,000	142,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,459,323	2,054,314	2,087,314
2243	Adeegyadda Bangiga	16,592	38,969	38,969
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,250	2,000	2,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	5,134	18,300	18,300
3112	Qalabka iyo Mashiinadda	5,134	18,300	18,300
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	3,624,275	7,438,552	8,938,552

70218	Mashruuca SURP PH2	3,624,275	7,438,552	8,938,552
22	Isticmaalka Agabka iyo Adeegga	12,958	45,000	45,000
2243	Adeegyadda Bangiga	12,958	45,000	45,000
26	Deeqaha	3,611,317	7,393,552	8,893,552
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	875,943	877,982	872,362
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,735,374	6,515,570	8,021,190
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	7,905,666	11,232,791	62,796,277
70231	Mashruuca SESRP	5,306,206	6,553,164	54,000,000
21	Mushaarka Shaqaalaha	147,814	156,835	300,000
2113	Gunnooyin Lacag Cadaan ah	147,814	156,835	300,000
22	Isticmaalka Agabka iyo Adeegga	2,304,507	3,246,329	37,929,820
2211	Kharashka Safarka iyo Shirarka	201,743	231,646	2,550,000
2221	Hawlaha Guud	3,242	12,200	7,200
2222	Isgaarsiinta	3,000	26,400	26,400
2223	Shidaalka iyo Saliidaha	14,985	24,000	12,000
2224	Agabka iyo Alaabaha	19,051	31,600	21,600
2225	Dayactir iyo Hagaajin	5,816	10,000	-
2231	Kirooyin	54,540	55,200	37,200
2241	Kharashaadka Waxbarashada iyo Tababaradda	16,873	52,940	130,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,939,534	2,698,493	34,892,920
2243	Adeegyadda Bangiga	39,157	83,510	225,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,380	3,840	27,500
2245	Caymiska Dadka Guud	5,187	16,500	-
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,853,884	3,150,000	15,770,180
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	2,853,884	3,150,000	10,770,180
3113	Hantida kale ee Maguurtada ah	-	-	5,000,000
70232	Mashruuca GW4R	2,091,265	3,509,412	6,663,412
21	Mushaarka Shaqaalaha	13,500	23,000	108,000
2113	Gunnooyin Lacag Cadaan ah	13,500	23,000	108,000
22	Isticmaalka Agabka iyo Adeegga	1,260,853	1,901,412	3,220,412
2211	Kharashka Safarka iyo Shirarka	66,118	95,000	120,000
2221	Hawlaha Guud	-	17,412	32,412
2222	Isgaarsiinta	8,649	14,400	23,400
2223	Shidaalka iyo Saliidaha	5,850	21,600	21,600
2224	Agabka iyo Alaabaha	10,044	24,000	34,000
2225	Dayactir iyo Hagaajin	25,456	34,000	34,000
2231	Kirooyin	-	3,000	18,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,333	19,000	19,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,085,929	1,580,000	2,780,000
2243	Adeegyadda Bangiga	37,475	70,000	100,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	5,000	20,000
2245	Caymiska Dadka Guud	11,000	18,000	18,000
26	Deeqaha	648,151	1,300,000	3,050,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	523,776	950,000	1,800,000

2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	124,375	350,000	1,250,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	168,762	285,000	285,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	168,762	285,000	285,000
3113	Hantida kale ee Maguurtada ah	-	-	-
70242	Mashruuca Helitaanka QOYSKA ee tamarta	446,790	1,014,200	1,596,265
21	Mushaarka Shaqaalaha	9,000	13,200	23,200
2113	Gunnayin Lacag Cadaan ah	9,000	13,200	23,200
22	Isticmaalka Agabka iyo Adeegga	391,965	953,000	1,493,065
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000
2221	Hawlaha Guud	2,894	6,000	6,000
2223	Shidaalka iyo Saliidaha	-	6,000	6,000
2224	Agabka iyo Alaabaha	-	6,000	6,000
2225	Dayactir iyo Hagaajin	-	55,000	-
2242	Adeegga Latalinta iyo Khidmadda Latalinta	382,502	854,000	1,224,000
2243	Adeegyadda Bangiga	6,389	10,000	20,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	180	5,000	-
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	220,065
31	Soo libsasho Hantida aan Maaliyadda ahayn	45,825	48,000	80,000
3112	Qalabka iyo Mashiinadda	45,825	48,000	80,000
70250	Mashruuca ASCENT	61,405	156,015	536,600
21	Mushaarka Shaqaalaha	-	-	4,800
2113	Gunnayin Lacag Cadaan ah	-	-	4,800
22	Isticmaalka Agabka iyo Adeegga	61,405	156,015	531,800
2211	Kharashka Safarka iyo Shirarka	53,905	148,515	50,000
2221	Hawlaha Guud	-	-	2,400
2222	Isgaarsiinta	-	-	9,000
2223	Shidaalka iyo Saliidaha	-	-	3,000
2224	Agabka iyo Alaabaha	-	-	8,400
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	450,000
2243	Adeegyadda Bangiga	7,500	7,500	6,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	3,000
030300	Wasaaradda Beeraha iyo Waraabka	31,675,734	48,313,693	48,313,693
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	31,675,734	48,313,693	48,313,693
21	Mushaarka Shaqaalaha	1,093,995	1,254,640	154,640
2113	Gunnayin Lacag Cadaan ah	1,093,995	1,254,640	154,640
22	Isticmaalka Agabka iyo Adeegga	15,517,219	19,639,586	15,267,586
2211	Kharashka Safarka iyo Shirarka	1,554,098	1,640,975	488,455
2222	Isgaarsiinta	297,000	600,000	1,000,000
2223	Shidaalka iyo Saliidaha	43,600	152,800	52,800
2224	Agabka iyo Alaabaha	7,905,622	7,992,640	287,640
2225	Dayactir iyo Hagaajin	69,815	133,600	33,600
2231	Kirooyin	2,532,200	2,700,620	28,620
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,030	1,040,780	2,606,800
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,171,260	4,343,275	10,343,275
2243	Adeegyadda Bangiga	360,000	393,756	393,756
2244	Xayeysiinta iyo Heshiis Wax kala libsi	581,594	641,140	32,640
25	Kabka	-	4,360,000	160,000

2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	4,360,000	160,000
26	Deeqaha	2,903,616	6,036,827	29,208,827
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,903,616	4,558,407	26,340,407
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,478,420	2,868,420
31	Soo libsasho Hantida aan Maaliyadda ahayn	12,160,904	17,022,640	3,522,640
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,659,240	1,659,240
3112	Qalabka iyo Mashinadda	3,264,804	6,430,000	230,000
3113	Hantida kale ee Maguurtada ah	8,896,100	8,933,400	1,633,400
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	525,146	2,059,090	6,731,040
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	525,146	2,059,090	6,731,040
21	Mushaarka Shaqaalaha	-	32,000	32,000
2113	Gunnyoin Lacag Cadaan ah	-	32,000	32,000
22	Isticmaalka Agabka iyo Adeegga	525,146	2,027,090	1,027,090
2211	Kharashka Safarka iyo Shirarka	44,551	137,000	57,000
2221	Hawlaha Guud	-	56,000	36,000
2223	Shidaalka iyo Saliidaha	-	31,000	31,000
2224	Agabka iyo Alaabaha	4,110	55,000	36,000
2231	Kirooyin	-	8,000	8,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	133,000	23,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	472,690	1,488,090	723,090
2243	Adeegyadda Bangiga	2,535	32,000	26,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	36,000	36,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,260	51,000	51,000
26	Deeqaha	-	0	5,671,950
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	0	5,671,950
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,155,618	8,046,390	8,071,390
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,155,618	8,046,390	8,071,390
21	Mushaarka Shaqaalaha	7,600	18,000	18,000
2113	Gunnyoin Lacag Cadaan ah	7,600	18,000	18,000
22	Isticmaalka Agabka iyo Adeegga	1,148,018	4,517,710	4,542,710
2211	Kharashka Safarka iyo Shirarka	230,285	500,000	500,000
2221	Hawlaha Guud	1,027	24,000	24,000
2222	Isgaarsiinta	18,000	24,000	24,000
2223	Shidaalka iyo Saliidaha	10,879	13,200	13,200
2224	Agabka iyo Alaabaha	22,781	59,000	84,000
2225	Dayactir iyo Hagaajin	-	60,000	60,000
2231	Kirooyin	19,995	36,000	36,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,060	300,000	300,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	819,860	3,247,060	3,247,060
2243	Adeegyadda Bangiga	12,704	244,450	244,450

2244	Xayeysiinta iyo Heshiis Wax kala libsi	8,428	10,000	10,000
26	Deeqaha	-	355,680	355,680
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	355,680	355,680
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,155,000	3,155,000
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000
3112	Qalabka iyo Mashiinadda	-	810,000	810,000
3113	Hantida kale ee Maguurtada ah	-	345,000	345,000
030700	Wasaaradda Isgaarsiinta iyo Teknoolojiyada	813,325	5,049,955	9,500,000
70241	Mashruuca Is dhexgalka dhijitaalka ah	813,325	5,049,955	9,500,000
21	Mushaarka Shaqaalaha	13,673	19,050	35,000
2113	Gunnayin Lacag Cadaan ah	13,673	19,050	35,000
22	Isticmaalka Agabka iyo Adeegga	616,969	3,390,905	5,980,000
2211	Kharashka Safarka iyo Shirarka	156,378	347,486	350,000
2221	Hawlaha Guud	5,800	44,350	25,000
2222	Isgaarsiinta	3,996	10,000	40,000
2223	Shidaalka iyo Saliidaha	2,148	4,800	35,000
2224	Agabka iyo Alaabaha	3,700	60,000	22,000
2225	Dayactir iyo Hagaajin	2,478	139,800	32,000
2231	Kirooyin	8,730	9,030	72,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,688	30,000	150,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,081	2,470,319	4,714,500
2243	Adeegyadda Bangiga	45,000	75,000	300,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	17,724	20,000	32,000
2245	Caymiska Dadka Guud	11,000	110,000	27,500
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	23,245	70,120	180,000
21	Mushaarka Shaqaalaha	-	-	900,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	700,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	200,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	182,683	1,640,000	2,585,000
3112	Qalabka iyo Mashiinadda	182,683	1,640,000	1,085,000
3113	Hantida kale ee Maguurtada ah	-	-	1,500,000
030800	Wasaaradda Howlaha Guud iyo Guriyaynta	50,318,820	58,420,508	52,530,463
70217	Mashruuca RIP	818,986	3,794,463	10,530,463
21	Mushaarka Shaqaalaha	-	117,920	117,920
2113	Gunnayin Lacag Cadaan ah	-	117,920	117,920
22	Isticmaalka Agabka iyo Adeegga	818,986	2,067,545	2,803,545
2211	Kharashka Safarka iyo Shirarka	118,284	429,612	829,612
2221	Hawlaha Guud	-	10,200	10,200
2222	Isgaarsiinta	-	7,200	7,200
2223	Shidaalka iyo Saliidaha	1,883	3,000	27,000
2224	Agabka iyo Alaabaha	15,440	35,400	47,400
2225	Dayactir iyo Hagaajin	9,275	27,000	27,000
2231	Kirooyin	-	30,000	30,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908
2242	Adeegga Latalinta iyo Khidmadda Latalinta	664,376	1,358,225	1,658,225
2243	Adeegyadda Bangiga	9,730	13,000	13,000

2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	48,000	48,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,608,998	7,608,998
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,608,998	7,608,998
70218	Mashruuca SURP PH2	48,416,473	51,650,045	30,000,000
21	Mushaarka Shaqaalaha	12,350	13,950	10,800
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnooyin Lacag Cadaan ah	12,350	13,950	10,800
22	Isticmaalka Agabka iyo Adeegga	4,986,991	6,117,433	2,839,344
2211	Kharashka Safarka iyo Shirarka	158,574	196,519	70,145
2221	Hawlaha Guud	3,069	8,400	4,200
2222	Isgaarsiinta	7,200	12,000	12,000
2223	Shidaalka iyo Saliidaha	14,181	16,700	7,200
2224	Agabka iyo Alaabaha	1,749	24,000	12,000
2225	Dayactir iyo Hagaajin	2,193	262,000	251,200
2231	Kirooyin	157,370	164,470	147,060
2241	Kharashaadka Waxbarashada iyo Tababaradda	51,022	122,700	42,700
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,542,142	5,168,554	2,201,450
2243	Adeegyadda Bangiga	49,492	137,118	87,917
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	2,500	1,000
2245	Caymiska Dadka Guud	-	2,472	2,472
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	-
26	Deeqaha	10,402,652	12,498,181	9,744,775
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,001,908	2,104,384	1,434,384
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	8,400,744	10,393,797	8,310,391
27	Faa'iidooyinka Bulshada	33,000,000	33,000,001	17,398,481
2722	Gargaarka Bulshadda - Lacag ahaan	33,000,000	33,000,001	17,398,481
31	Soo libsasho Hantida aan Maaliyadda ahayn	14,480	20,480	6,600
3113	Hantida kale ee Maguurtada ah	14,480	20,480	6,600
70229	Mashruuca SHIIP	1,083,361	2,976,000	12,000,000
21	Mushaarka Shaqaalaha	113,100	138,000	108,000
2113	Gunnooyin Lacag Cadaan ah	113,100	138,000	108,000
22	Isticmaalka Agabka iyo Adeegga	851,281	2,582,000	11,616,000
2211	Kharashka Safarka iyo Shirarka	209,113	300,000	150,000
2221	Hawlaha Guud	4,495	36,000	30,000
2222	Isgaarsiinta	20,990	42,000	12,000
2223	Shidaalka iyo Saliidaha	6,146	36,000	6,000
2224	Agabka iyo Alaabaha	16,382	50,000	50,000
2225	Dayactir iyo Hagaajin	-	20,000	20,000
2231	Kirooyin	110,900	150,000	150,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	33,994	50,000	50,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	448,782	1,753,000	11,003,000
2243	Adeegyadda Bangiga	-	100,000	100,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	480	25,000	25,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000
26	Deeqaha	-	126,000	216,000

2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	126,000	216,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	118,980	130,000	60,000
3112	Qalabka iyo Mashiinadda	118,980	130,000	60,000
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	52,426,147	63,204,059	48,489,600
70225	Mashruuca RCRF III	5,289,969	5,413,800	4,792,600
21	Mushaarka Shaqaalaha	480,920	486,520	522,400
2114	Kharshaadka kale ee Shaqaalaha	480,920	486,520	522,400
22	Isticmaalka Agabka iyo Adeegga	4,805,549	4,922,280	4,270,200
2211	Kharashka Safarka iyo Shirarka	263,313	344,216	261,000
2221	Hawlaha Guud	-	-	7,000
2222	Isgaarsiinta	17,860	18,363	35,040
2223	Shidaalka iyo Saliidaha	7,716	8,716	21,000
2224	Agabka iyo Alaabaha	5,412	5,412	10,000
2225	Dayactir iyo Hagaajin	4,218	5,233	12,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	234,800	253,611	479,057
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,272,230	4,286,728	3,445,103
31	Soo libsasho Hantida aan Maaliyadda ahayn	3,500	5,000	-
3112	Qalabka iyo Mashiinadda	3,500	5,000	-
70227	Mashruuca Damal Cafimad	37,042,808	39,094,290	25,000,000
21	Mushaarka Shaqaalaha	116,274	178,800	100,800
2113	Gunnyoin Lacag Cadaan ah	116,274	178,800	100,800
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	2,024,097	2,708,230	7,287,200
2211	Kharashka Safarka iyo Shirarka	273,655	430,000	1,080,000
2221	Hawlaha Guud	2,400	48,000	66,000
2222	Isgaarsiinta	7,430	20,400	20,400
2223	Shidaalka iyo Saliidaha	-	18,000	18,000
2224	Agabka iyo Alaabaha	35,417	42,800	42,800
2225	Dayactir iyo Hagaajin	-	20,000	20,000
2231	Kirooyin	67,950	80,000	180,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	133,587	210,000	540,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,424,753	1,760,000	5,260,000
2243	Adeegyadda Bangiga	78,906	79,030	60,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-
26	Deeqaha	34,812,127	36,102,260	17,507,000
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	33,426,493	34,332,660	15,937,400
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,385,633	1,769,600	1,569,600
31	Soo libsasho Hantida aan Maaliyadda ahayn	90,310	105,000	105,000
3112	Qalabka iyo Mashiinadda	90,310	105,000	105,000
70228	Mashruuca SOM-COVID-19	10,093,370	18,695,970	18,697,000
21	Mushaarka Shaqaalaha	75,000	85,200	75,600
2113	Gunnyoin Lacag Cadaan ah	75,000	85,200	75,600
2114	Kharshaadka kale ee Shaqaalaha	-	-	-
22	Isticmaalka Agabka iyo Adeegga	2,074,636	9,542,294	8,252,924
2211	Kharashka Safarka iyo Shirarka	102,791	170,000	370,000

2221	Hawlaha Guud	4,548	48,000	48,000
2222	Isgaarsiinta	8,307	8,400	8,400
2223	Shidaalka iyo Saliidaha	-	36,000	36,000
2224	Agabka iyo Alaabaha	38,659	127,200	127,200
2225	Dayactir iyo Hagaajin	498,906	710,000	710,000
2231	Kirooyin	70,500	126,000	126,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	19,651	160,000	160,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,310,522	7,989,724	6,499,324
2243	Adeegyadda Bangiga	20,122	76,970	78,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	630	90,000	90,000
26	Deeqaha	7,250,000	7,268,476	8,268,476
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	7,250,000	7,268,476	7,268,476
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	1,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	693,735	1,800,000	2,100,000
3112	Qalabka iyo Mashiinadda	693,735	1,800,000	2,100,000
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	7,439,142	24,397,517	40,634,300
70225	Mashruuca RCRF III	798,735	1,892,000	1,892,000
21	Mushaarka Shaqaalaha	504,156	1,317,933	1,447,933
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnyoyin Lacag Cadaan ah	176,436	861,153	961,153
2114	Kharshaadka kale ee Shaqaalaha	327,720	456,780	486,780
22	Isticmaalka Agabka iyo Adeegga	294,579	574,067	444,067
2211	Kharashka Safarka iyo Shirarka	44,614	138,000	68,000
2223	Shidaalka iyo Saliidaha	2,585	4,200	5,000
2224	Agabka iyo Alaabaha	9,854	39,287	9,287
2225	Dayactir iyo Hagaajin	800	800	-
2241	Kharashaadka Waxbarashada iyo Tababaradda	17,200	101,000	1,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	219,526	290,780	360,780
70226	Mashruuca SoEchCP	4,807,570	10,500,000	10,500,000
22	Isticmaalka Agabka iyo Adeegga	1,642,552	3,176,838	3,934,823
2211	Kharashka Safarka iyo Shirarka	260,075	768,755	859,055
2221	Hawlaha Guud	-	16,015	18,000
2222	Isgaarsiinta	-	1,500	6,000
2223	Shidaalka iyo Saliidaha	-	1,800	7,200
2224	Agabka iyo Alaabaha	6,034	200,280	206,880
2225	Dayactir iyo Hagaajin	-	-	3,600
2231	Kirooyin	-	-	18,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,290,543	2,029,788	2,558,400
2243	Adeegyadda Bangiga	85,480	157,500	256,488
2244	Xayeysiinta iyo Heshiis Wax kala libsi	420	1,200	1,200
26	Deeqaha	3,165,018	7,011,612	6,243,177
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,165,018	4,862,862	2,643,177
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,148,750	3,600,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	311,550	322,000

3112	Qalabka iyo Mashiinadda	-	277,050	299,000
3113	Hantida kale ee Maguurtada ah	-	34,500	23,000
70233	Mashruuca RAJO KAABA	158,911	4,760,000	4,760,000
22	Isticmaalka Agabka iyo Adeegga	154,551	1,737,435	1,737,435
2211	Kharashka Safarka iyo Shirarka	40,898	332,100	332,100
2221	Hawlaha Guud	-	12,000	12,000
2222	Isgaarsiinta	-	6,000	6,000
2223	Shidaalka iyo Saliidaha	-	7,200	7,200
2224	Agabka iyo Alaabaha	4,584	178,250	178,250
2225	Dayactir iyo Hagaajin	-	3,000	3,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	92,278	985,600	985,600
2243	Adeegyadda Bangiga	16,372	162,085	162,085
2244	Xayeysiinta iyo Heshiis Wax kala libsi	420	1,200	1,200
26	Deeqaha	-	2,957,515	2,957,515
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,745,280	1,745,280
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,212,235	1,212,235
31	Soo libsasho Hantida aan Maaliyadda ahayn	4,360	65,050	65,050
3112	Qalabka iyo Mashiinadda	4,360	35,000	35,000
3113	Hantida kale ee Maguurtada ah	-	30,050	30,050
70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	250,000	500,000	500,000
21	Mushaarka Shaqaalaha	246,250	338,820	338,820
2113	Gunnyoin Lacag Cadaan ah	246,250	338,820	338,820
22	Isticmaalka Agabka iyo Adeegga	3,750	161,180	161,180
2224	Agabka iyo Alaabaha	-	36,000	36,000
2231	Kirooyin	-	119,430	119,430
2243	Adeegyadda Bangiga	3,750	5,750	5,750
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	225,908	611,550	725,300
21	Mushaarka Shaqaalaha	79,200	107,000	30,000
2113	Gunnyoin Lacag Cadaan ah	79,200	107,000	30,000
22	Isticmaalka Agabka iyo Adeegga	146,708	489,229	628,229
2211	Kharashka Safarka iyo Shirarka	2,480	97,055	97,055
2221	Hawlaha Guud	-	13,400	13,400
2222	Isgaarsiinta	-	355	24,355
2223	Shidaalka iyo Saliidaha	-	375	18,375
2224	Agabka iyo Alaabaha	-	7,705	7,705
2225	Dayactir iyo Hagaajin	-	10,050	10,050
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,575	74,757	344,757
2242	Adeegga Latalinta iyo Khidmadda Latalinta	129,000	270,653	70,653
2243	Adeegyadda Bangiga	4,653	9,879	36,879
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	5,000	5,000
26	Deeqaha	-	1,921	36,921
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	1,921	36,921
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	13,400	30,150

3111	Dhismooyinka iyo Qaabdhismeedka	-	-	10,050
3112	Qalabka iyo Mashiinadda	-	13,400	13,400
3113	Hantida kale ee Maguurtada ah	-	-	6,700
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	304,802	1,379,293	5,626,000
21	Mushaarka Shaqaalaha	-	50,000	50,000
2113	Gunnyoyin Lacag Cadaan ah	-	50,000	50,000
22	Isticmaalka Agabka iyo Adeegga	53,250	725,549	4,232,005
2211	Kharashka Safarka iyo Shirarka	-	77,889	727,889
2221	Hawlaha Guud	-	30,502	100,502
2222	Isgaarsiinta	-	74,397	82,663
2223	Shidaalka iyo Saliidaha	-	-	152,814
2224	Agabka iyo Alaabaha	-	27,788	57,788
2225	Dayactir iyo Hagaajin	-	-	75,376
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,040	385,678	2,385,678
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,500	99,899	299,899
2243	Adeegyadda Bangiga	4,710	9,396	279,396
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	70,000
26	Deeqaha	223,000	467,860	1,117,860
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	223,000	350,000	500,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	117,860	617,860
31	Soo libsasho Hantida aan Maaliyadda ahayn	28,552	135,884	226,135
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,376	75,376
3112	Qalabka iyo Mashiinadda	28,552	80,508	100,508
3113	Hantida kale ee Maguurtada ah	-	-	50,251
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	893,217	4,754,674	16,631,000
22	Isticmaalka Agabka iyo Adeegga	486,281	2,469,956	13,089,282
2211	Kharashka Safarka iyo Shirarka	22,620	158,058	1,858,058
2221	Hawlaha Guud	-	30,000	286,097
2222	Isgaarsiinta	-	-	150,981
2223	Shidaalka iyo Saliidaha	-	23,810	223,810
2224	Agabka iyo Alaabaha	29,977	94,505	274,505
2225	Dayactir iyo Hagaajin	-	64,572	214,572
2241	Kharashaadka Waxbarashada iyo Tababaradda	354,184	1,679,564	8,179,564
2242	Adeegga Latalinta iyo Khidmadda Latalinta	42,000	294,447	944,447
2243	Adeegyadda Bangiga	37,500	75,000	807,248
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	50,000	150,000
2291	Kharashka kotalagalka Lama Filaan	-	-	-
26	Deeqaha	406,936	1,711,000	2,411,000
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	406,936	1,411,000	1,911,000
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	300,000	500,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	573,718	1,130,718
3111	Dhismooyinka iyo Qaabdhismeedka	-	164,572	214,572
3112	Qalabka iyo Mashiinadda	-	123,097	773,097

3113	Hantida kale ee Maguurtada ah	-	286,049	143,049
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	121,952,619	134,494,504	76,115,545
70216	Mashruuca Baxnaano	112,381,940	123,736,354	69,428,193
21	Mushaarka Shaqaalaha	115,885	244,000	44,000
2111	Mushaarka - Lacag Cadaan ah	-	-	-
2113	Gunnayin Lacag Cadaan ah	115,885	244,000	44,000
22	Isticmaalka Agabka iyo Adeegga	3,819,707	8,346,206	6,360,000
2211	Kharashka Safarka iyo Shirarka	261,049	515,000	465,000
2221	Hawlaha Guud	36,450	162,000	92,000
2222	Isgaarsiinta	79,861	180,000	80,000
2223	Shidaalka iyo Saliidaha	22,850	95,000	35,000
2224	Agabka iyo Alaabaha	98,730	235,000	115,000
2225	Dayactir iyo Hagaajin	-	100,000	25,000
2231	Kirooyin	127,250	288,000	198,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	4,060	75,000	30,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,036,918	6,126,206	5,000,000
2243	Adeegyadda Bangiga	43,039	240,000	120,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	40,000
2245	Caymiska Dadka Guud	66,000	90,000	40,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	43,500	190,000	120,000
27	Faa'iidooyinka Bulshada	106,224,338	112,121,955	60,000,000
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	106,224,338	112,121,955	60,000,000
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,222,009	3,024,193	3,024,193
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-
3112	Qalabka iyo Mashiinadda	1,825,659	2,381,467	1,381,467
3113	Hantida kale ee Maguurtada ah	396,350	642,726	1,642,726
70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	8,824,235	8,910,425	2,485,000
21	Mushaarka Shaqaalaha	-	-	45,000
2113	Gunnayin Lacag Cadaan ah	-	-	45,000
22	Isticmaalka Agabka iyo Adeegga	369,000	455,190	2,140,000
2211	Kharashka Safarka iyo Shirarka	155,263	184,385	150,000
2221	Hawlaha Guud	18,900	20,100	100,000
2222	Isgaarsiinta	19,670	19,970	590,000
2223	Shidaalka iyo Saliidaha	8,582	11,600	60,000
2224	Agabka iyo Alaabaha	81,645	119,195	70,000
2225	Dayactir iyo Hagaajin	44,140	44,140	50,000
2231	Kirooyin	14,000	19,500	90,000
2241	Kharashaadka Waxbarashada iyo Tababaradda	800	800	30,000
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	800,000
2243	Adeegyadda Bangiga	-	-	50,000
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	30,000
2245	Caymiska Dadka Guud	-	5,500	40,000
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,000	30,000	80,000
27	Faa'iidooyinka Bulshada	8,240,000	8,240,000	-
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	8,240,000	8,240,000	-
31	Soo libsasho Hantida aan Maaliyadda ahayn	215,235	215,235	300,000

3112	Qalabka iyo Mashiinadda	138,055	138,055	200,000
3113	Hantida kale ee Maguurtada ah	77,180	77,180	100,000
70237	Mashruuca SAGAL	359,886	392,874	51,258
22	Isticmaalka Agabka iyo Adeegga	359,886	392,874	51,258
2211	Kharashka Safarka iyo Shirarka	109,158	139,380	-
2224	Agabka iyo Alaabaha	9,000	9,000	9,000
2225	Dayactir iyo Hagaajin	8,801	8,801	-
2231	Kirooyin	14,750	14,750	14,750
2242	Adeegga Latalinta iyo Khidmadda Latalinta	216,832	216,832	26,750
2243	Adeegyadda Bangiga	1,345	4,112	758
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	386,559	1,454,850	4,151,094
22	Isticmaalka Agabka iyo Adeegga	308,694	1,365,670	1,846,045
2211	Kharashka Safarka iyo Shirarka	9,150	34,048	63,048
2223	Shidaalka iyo Saliidaha	-	3,600	3,600
2224	Agabka iyo Alaabaha	8,682	13,692	13,692
2225	Dayactir iyo Hagaajin	-	3,372	3,372
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	113,867	386,361
2242	Adeegga Latalinta iyo Khidmadda Latalinta	283,495	1,187,312	1,369,193
2243	Adeegyadda Bangiga	7,367	9,780	6,780
31	Soo libsasho Hantida aan Maaliyadda ahayn	77,865	89,180	2,305,049
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	1,585,900
3112	Qalabka iyo Mashiinadda	77,865	89,180	719,149
	Wadarta Kharashaadka Mashaariicda	\$367,934,850	\$490,227,235	\$509,655,735

Lifaaqa 3^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda 2024

Hay'adaha	Dhabta 2024	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
Hay'adaha Adeega Maamulka	321,166,095	379,995,638	382,907,771	85%
Xafiiska Madaxtooyada	11,968,251	12,077,569	11,527,780	99%
Xafiiska Golaha Shacabka	27,333,206	27,954,786	27,831,101	98%
Xafiiska Aqalka Sare	7,055,560	7,138,210	7,055,560	99%
Xafiiska Ra'iisul Wasaaraha	10,493,598	10,510,077	9,056,897	100%
Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,513,565	3,966,188	3,893,903	89%
Safaaradaha	5,040,480	5,412,779	5,433,329	93%
Wasaaradda Maaliyadda	86,002,085	111,616,078	128,913,123	77%
Xafiiska Xisaabiyaha Guud	3,315,761	3,414,154	3,357,124	97%
Adeega Guud ee Dowladda	97,008,135	102,727,414	91,299,756	94%
Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	774,058	944,452	944,452	82%
Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	12,700,850	23,443,473	23,443,323	54%
Hey'adda Istaatistikada Qaranka Soomaaliya	10,709,998	12,512,670	12,516,450	86%
Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	6,032,685	15,806,427	17,305,752	38%
Hey'adda Qoxootiga iyo Barakacayaasha Qaran	796,242	846,490	856,840	94%
Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,164,855	1,982,655	1,959,240	59%
Hey'adda Maaraynta Masiibooyinka	4,804,235	5,114,425	3,164,698	94%
Wasaaradda Awqaafta iyo Arrimaha Islaamka	3,187,196	3,378,527	3,363,497	94%
Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,136,921	2,490,530	2,474,915	86%
Ciidanka Asluubta	11,231,376	11,429,440	11,429,440	98%
Maxkamadda Sare	2,376,537	2,675,547	2,715,177	89%
Maxkamadda Gobolka Banaadir	1,947,745	2,053,474	2,110,504	95%
Maxkamadda Racfaanka	836,675	923,094	937,179	91%
Guddiga Adeegga Garsoorka	132,822	205,497	227,592	65%
Xafiiska Xeer-ilaaliyaha Guud	1,670,574	1,813,283	1,809,548	92%
Xafiiska Garyaqaanka Guud	658,400	706,400	706,400	93%
Xafiiska Hantidhowka Guud	3,920,429	3,967,819	3,716,171	99%
Guddiga M. Banaan Ee Xududaha & Federalka	338,680	400,360	400,360	85%
Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	459,572	489,872	482,972	94%
Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	1,190,427	1,320,560	1,320,560	90%
Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	797,690	958,186	947,836	83%
Guddiga Shaqaalaha Rayidka Dowladda	1,423,486	1,571,084	1,562,174	91%
Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
Hay'adaha Adeega Amniga	235,280,151	256,201,790	255,626,335	92%
Wasaaradda Gaashaandhigga	1,351,202	3,744,210	3,768,855	36%
Ciidanka Xoogga Soomaaliyeed	152,329,193	170,370,555	170,540,555	89%
Maxkamadda Ciidamadda	3,738,252	3,740,000	3,740,000	100%

Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
Wasaaradda Amniga Gudaha	1,218,633	1,609,679	1,614,089	76%
Ciidanka Booliska Soomaaliyeed	46,846,533	46,901,986	46,741,986	100%
Hey'adda Nabad Sugidda iyo Sirdoonka	24,326,720	24,326,720	23,712,210	100%
Hey'adda Sodaalka iyo Jinsiyadda	5,409,617	5,415,640	5,415,640	100%
Hay'adaha Adeega Dhaqaalaha	129,328,774	177,407,797	232,106,530	73%
Wasaaradda Tamarta & Kheyraadka Biyaha	9,412,106	12,837,873	64,398,089	73%
Wasaaradda Batroolka & Macdanta	1,526,374	2,231,219	2,205,884	68%
Hey'adda Batroolka Soomaaliyeed	814,322	1,062,440	1,044,620	77%
Wasaaradda Beeraha iyo Waraabka	33,485,257	50,192,192	50,162,069	67%
Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,835,903	3,548,257	8,219,352	52%
Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	2,578,318	9,584,500	9,579,910	27%
Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	582,206	631,358	621,968	92%
Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	67,477	112,776	112,776	60%
Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,769,288	6,305,539	6,308,974	76%
Wasaaradda Isgaarsiinta iyo Teknolojiyada	2,595,255	6,869,437	11,357,347	38%
Hey'adda Isgaariinta Qaranka	685,477	863,379	871,884	79%
Wasaaradda Howlaha Guud iyo Guriyaynta	52,184,180	60,444,579	54,471,107	86%
Wasaaradda Gaadiidka iyo Duulista Hawada	2,022,262	3,332,606	3,319,376	61%
Hay'adda Duulista Hawadda	9,116,732	9,662,284	9,662,284	94%
Wasaaradda Dekedaha iyo Gaadiidka Badda	1,538,224	2,533,219	2,542,804	61%
Dekadda Xamar	930,200	1,032,200	1,032,200	90%
Wasaaradda Ganacsiga & Warshadaha	2,574,044	2,696,127	2,724,054	95%
Hey'adda Tayo Dhowrka	1,264,866	2,003,166	2,007,576	63%
Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,346,282	1,464,646	1,464,256	92%
Hay'adaha Adeega Bulshada	219,427,968	265,710,558	208,675,147	83%
Wasaaradda Caafimaadka iyo Daryeelka Bulshada	55,934,174	67,122,936	52,369,912	83%
Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,098,788	48,856,842	65,146,035	55%
Jaamacadda Umadda	8,078,656	8,272,680	8,272,680	98%
Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,187,323	1,318,267	1,311,352	90%
Akadeemiya Goboleedka Afka Soomaaliga	235,589	342,256	342,256	69%
Wasaaradda Shaqada iyo Arrimaha Bulshada	124,133,231	136,766,704	78,387,265	91%
Wasaaradda Dhallinyarada & Ciyaaraha	1,193,735	1,239,263	1,050,948	96%
Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka	1,020,814	1,149,594	1,152,684	89%
Hay'addaha Naafadda Qaranka	545,659	642,016	642,016	85%
Wadarta Guud ee Miisaaniyadda 2024	\$905,202,987	\$1,079,315,784	\$1,079,315,784	84%

Lifaaqa 4^{aad}: Faahfaahinta Daynta Mudada Fog

Creditor Category / Creditor Name	2020	2021	2022	2023	2024
GRAND TOTAL	4,528.74	4,485.92	4,439.75	2,817.67	1,515.35
Commercial	2.39	2.44	2.53	2.60	2.67
Government of Serbia	2.39	2.44	2.53	2.6	2.67
Multilateral	1,114.32	1,080.68	1,039.48	669.47	685.10
African Development Bank (AfDB)	26.27	23.80	21.08	-	-
Arab Fund for Economic and Social Dev.	186.95	189.78	190.82	198.95	201.61
Aab Monetary Fund	309.48	304.60	300.50	307.33	304.92
Int. Fund for Agricultural Development	33.13	32.28	31.02	2.55	2.05
International Development Association (IDA)	138.28	121.83	104.86	-	-
International Monetary Fund	370.77	359.36	342.60	96.60	113.46
Islamic Development Bank	13.52	13.11	12.50	27.44	26.67
OPEC Fund for Int. Dev.	35.92	35.92	36.10	36.59	36.39
Non-Paris Club	719.99	724.77	735.49	764.38	779.32
Abu Dhabi Fund for Development	245.99	247.55	251.64	262.95	266.72
Government of Algeria	1.56	1.56	1.56	1.56	1.56
Government of Bulgaria	10.71	10.83	10.99	11.37	11.49
Government of Iraq	192.06	192.15	192.24	202.01	212.57
Government of Libya	33.90	34.91	36.20	40.36	41.90
Government of Romania	2.52	2.52	2.52	2.52	2.52
Kuwait Fund for Econ. Dev	120.71	121.94	125.32	124.75	123.70
Saudi Fund for Development	112.54	113.31	115.02	118.86	118.86
Paris Club	2,692.04	2,678.03	2,662.25	1,381.22	48.26
European Economic Community (EEC)	0.37	0.35	0.33	0.34	-
Government of Denmark	3.08	2.97	2.89	2.93	-
Government of France	166.42	154.21	145.30	152.22	-
Government of Italy	624.11	624.11	620.31	-	-
Government of Japan	135.65	121.60	110.76	110.89	-
Government of Netherlands	2.40	2.23	2.10	2.18	-
Government of Norway	0.68	0.66	0.61	0.58	-
Government of Russia	696.22	708.81	716.94	49.02	7.36
Government of Spain	40.90	40.90	40.90	40.90	40.90
Government of UK	30.40	30.38	30.30	30.35	-
United States of America	991.81	991.81	991.81	991.81	-

Isha Xogta Daynta : DMU – Wasaaradda Maaliyadda - 2024

Lifaaqa 5^{aad}: Faahfaahinta Daymaha Mushaaraadka Shagaalaha

Mushahaarka iyo Gunnooyinka 2013														
Tr.	Magaca Hay'adda	January	February	March	April	May	June	July	August	September	October	November	December	Wadar
1	Mushahaarka Shaqale Joogtada												904,301.70	904,301.70
	Wadar	-	-	-	-	-	-	-	-	-	-	-	904,301.70	904,301.70
Mushahaarka iyo Gunnooyinka 2015														
Tr.	Magaca Hay'adda	January	February	March	April	May	June	July	August	September	October	November	December	Wadar
1	Ciidanka Xoogga Dalka Soomaaliyeed									1,779,100.00	1,779,100.00	1,779,100.00	1,779,100.00	1,779,400.00
2	Ciidanka Asluubta									216,500.00	216,500.00	216,500.00	216,500.00	866,000.00
3	Hay'adda Nabadsugidda Qaranka												457,333.33	457,333.33
4	Shaqalaha Joogtada ah											2,117,678.00	2,117,678.00	4,235,356.00
5	Shaqalaha Ku-meel-gaarka ah											1,031,067.00	1,031,067.00	2,062,134.00
	Wadar	-	-	-	-	-	-	-	-	1,995,600.00	1,995,600.00	5,144,345.00	5,601,678.33	14,737,223.33
Mushahaarka iyo Gunnooyinka 2016														
Tr.	Magaca Hay'adda	January	February	March	April	May	June	July	August	September	October	November	December	Wadar
1	Ciidanka Xoogga dalka Soomaaliyeed				1,042,900.00	1,770,700.00	1,770,700.00	1,770,700.00	1,895,700.00	1,895,700.00	1,895,700.00	1,895,700.00	1,895,700.00	15,708,500.00
2	Ciidanka Booliska							466,350.00	466,350.00	466,350.00	466,350.00	466,350.00	466,350.00	2,798,100.00
3	Ciidanka Asluubta								216,500.00	216,500.00	216,500.00	216,500.00	216,500.00	1,082,500.00
4	Hay'adda Nabadsugidda Qaranka											457,333.33	457,333.33	914,666.66
5	Shaqalaha Joogtada ah									2,573,322.00	2,573,322.00	2,573,322.00	2,573,322.00	10,293,288.00
6	Shaqalaha Kumeel gaarka ah									897,869.00	1,005,805.20	1,005,805.20	1,005,805.20	3,915,284.60
7	Baarlamaanka								918,600.00	918,601.00	918,602.00	918,603.00	918,604.00	4,593,000.00
	Wadar	-	-	-	1,042,900.00	1,770,700.00	1,770,700.00	2,237,050.00	2,453,550.00	6,968,342.00	7,076,279.20	7,533,613.53	7,533,614.53	39,305,339.26
													Koobiid	
													Wadarta Kharashaadka la xaqii	54,946,864.29
													wadarta la bixiyay sanadka 2019	1,326,590.00
													Haraaga bilowga ah 2020	53,620,274.29
													wadarta la bixiyay sanadka 2020	825,000.00
													Haraaga bilowga ah 2021	52,795,274.29
													wadarta la bixiyay 2021	-
													wadarta la bixiyay 2022	-
													Haraaga uun danbeeya 2022	52,795,274.29

Lifaaqa 6^{aad}: Faahfaahinta Dakhliga Dheeriga ah

Ilaha Dakhliga	Xaddiga lacagta	Haraaga Bilawga
Hay'adaha	Dakhliga	2024
Jaamacadda Umadda		
Dakhliga Adeega (Adeegyo ay ku fuliyeen)		
Technical Diploma in Journalism	32,318	
FOA (Research)	56,191	
LQAS (Research)	93,160	
Ministry of Energy & Water Resource (Master Pr)	55,750	
Ministry of Religious (Master of Da'awah)	166,045	
World Vision (Green House)	7,000	
UNDP (Research)	120,000	
Ministry of Education (Somali Study)	140,000	
Wadarta Dakhliga Adeega	670,465	
Dakhliga Adeega (No service contract)		
Arday Jaamacadda	2,602,544	
Dakhli Kale	2,809	
Wadarta Dakhliga (No Service Contract)	2,605,353	
WADARTA GUUD DAKHLIGA J. Umadda	3,275,817	415,032
Wasaaradda Caafimaadka iyo Daryeelka Bulshada		
Hay'adaha	Dakhliga	
UNICEF	1,704,289	
FOA	7,461	
WFP	230,849	
Wold Vision	237,866	
TROCAIRE	5,000	
WADARTA GUUD DAKHLIGA W. Caafimaadka	2,185,465	
Hey'adda Istaatistikada Qaranka Soomaaliya		
Hay'adaha	Dakhliga	
UNICEF	1,112,200	
UNFPA	123,386	
WADARTA DAKHLIGA H. Istaatistikada	1,235,586	
Xafiiska Golaha Shacabka		
Hay'adaha	Dakhliga	
UNDP	238,822	
UNICEF	67,164	
WADARTA DAKHLIGA X. Golaha Shacabka	305,986	
Xafiiska Aqalka Sare		
Hay'adaha	Dakhliga	
UNICEF	51,590	
WADARTA DAKHLIGA X. Aqalka Sare	51,590	
Wasaaradda Beeraha iyo Waraabka		
Hay'adaha	Dakhliga	
UNFAO	1,383,593	
UNWFP	80,170	
SSG	80,000	
WADARTA DAKHLIGA W. Beeraha	1,543,763	\$ 201,739
Hey'adda Qoxootiga iyo Barakacayaasha Qaran		
Hay'adaha	Dakhliga	
UNHCR	800,000	
WADARTA DAKHLIGA H. Qaxootiga	800,000	
Wadarta Guud	\$9,398,207	\$ 616,771

Lifaaqa 7^{aad}: Faahfahinta Kharashaadka Dheeriga ah

Faahfaahin	Lacagta
Jaamacadda Umadda	
Nooca kharashka	Lacagta
Mushaarka Shaqaalaha	732,739
Isticmaalka Agabka & Adeega	1,387,572
Soo iibshada Hantida aan Maaliyadda ahayn	1,172,584
Wadarta Guud J. Umadda	3,292,895
Wasaaradda Caafimaadka iyo Daryeelka Bulshada	
Nooca kharashka	Lacagta
Mushaarka Shaqaalaha	1,089,793
Isticmaalka Agabka & Adeega	1,095,672
Wadarta W. Caafimaadka	2,185,465
Hey'adda Istaatistikada Qaranka Soomaaliya	
Nooca kharashka	Lacagta
Mushaarka Shaqaalaha	1,172,300
Isticmaalka Agabka & Adeega	63,286
Wadarta Kharashka H. Istaatistics	1,235,586
Xafiiska Golaha Shacabka	
Nooca kharashka	Lacagta
Isticmaalka Agabka & Adeega	305,985
Wadarta Kharashka X. Golaha Shacabka	305,985
Xafiiska Aqalka Sare	
Nooca kharashka	Lacagta
Isticmaalka Agabka & Adeega	51,590
Wadarta Kharashka X. Aqalka Sare	51,590
Wasaaradda Beeraha iyo Waraabka	
Nooca kharashka	Lacagta
Mushaarka Shaqaalaha	695,739
Isticmaalka Agabka & Adeega	920,424
Wadarta Kharashka W. Beeraha	1,616,163
Hey'adda Qoxootiga iyo Barakacayaasha Qaran	
Nooca kharashka	Lacagta
Mushaarka Shaqaalaha	556,764
Isticmaalka Agabka & Adeega	243,236
Wadarta Kharashka H. Qaxoorita	800,000
Wadarta Guud ee Kharashadka Dheeriga ah	\$9,487,684